

Fayette County Transportation Program

2017 Annual Agency Profile

General Information

Service Consumption

50,919 Annual Unlinked Trips (UPT)

Service Supplied

351,738 Annual Vehicle Revenue Miles (VRM)

31,722 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$995,250 Total Operating Expenses

Database Information

NTDID: 5R05-50410

Reporter Type: Rural General Public Transit

Financial Information

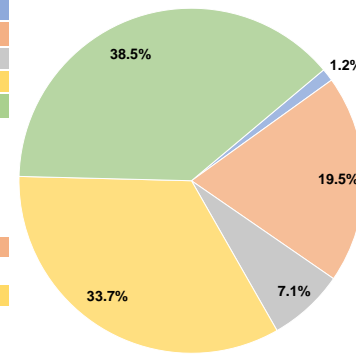
Sources of Operating Funds Expended

Fare Revenues	\$11,886	1.2%
Local Funds	\$194,306	19.5%
State Funds	\$71,001	7.1%
Federal Assistance	\$335,000	33.7%
Other Funds	\$383,057	38.5%
Total Operating Funds Expended	\$995,250	100.0%

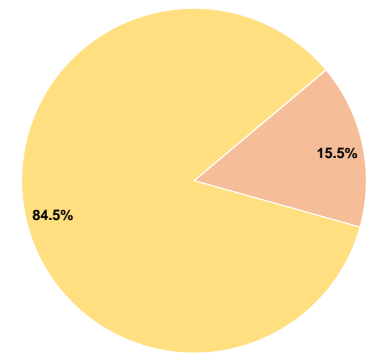
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,580	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$112,578	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,158	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$965,131	\$11,478	\$133,158	50,271	348,858	30,762
Bus	2	-	\$30,119	\$408	\$0	648	2,880	960
Total	18	-	\$995,250	\$11,886	\$133,158	50,919	351,738	31,722

Performance Measures

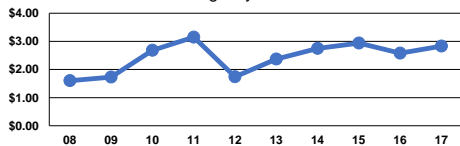
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$31.37
Bus	\$10.46	\$31.37
Total	\$2.83	\$31.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.20	0.1	1.6
Bus	\$46.48	0.2	0.7
Total	\$19.55	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

