

Morgan County Transit

2017 Annual Agency Profile

General Information

Service Consumption

32,648 Annual Unlinked Trips (UPT)

Service Supplied

533,757 Annual Vehicle Revenue Miles (VRM)

27,733 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$905,003 Total Operating Expenses

Database Information

NTDID: 5R05-50421

Reporter Type: Rural General Public Transit

Financial Information

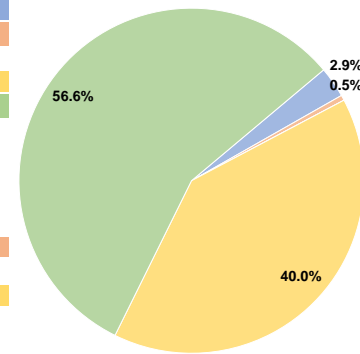
Sources of Operating Funds Expended

Fare Revenues	\$26,117	2.9%
Local Funds	\$4,461	0.5%
State Funds	\$0	0.0%
Federal Assistance	\$362,395	40.0%
Other Funds	\$512,030	56.6%
Total Operating Funds Expended	\$905,003	100.0%

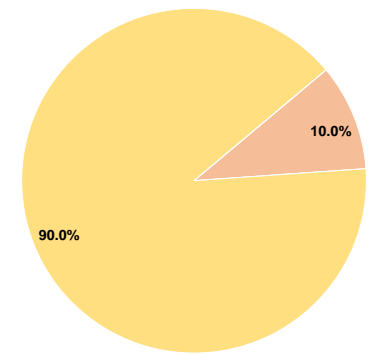
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,960	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,636	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,596	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$905,003	\$26,117	\$79,596	32,648	533,757	27,733
Total	21	-	\$905,003	\$26,117	\$79,596	32,648	533,757	27,733

Performance Measures

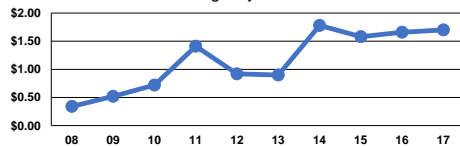
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$32.63
Total	\$1.70	\$32.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.72	0.1	1.2
Total	\$27.72	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

