

Transportation for Logan County

2017 Annual Agency Profile

General Information

Service Consumption

23,423 Annual Unlinked Trips (UPT)

Service Supplied

352,504 Annual Vehicle Revenue Miles (VRM)

18,498 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$668,062 Total Operating Expenses

Database Information

NTDID: 5R05-50424

Reporter Type: Rural General Public Transit

Financial Information

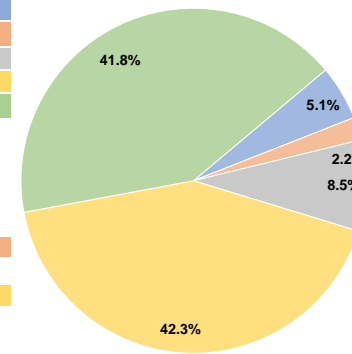
Sources of Operating Funds Expended

Fare Revenues	\$34,384	5.1%
Local Funds	\$14,373	2.2%
State Funds	\$56,996	8.5%
Federal Assistance	\$282,890	42.3%
Other Funds	\$279,419	41.8%
Total Operating Funds Expended	\$668,062	100.0%

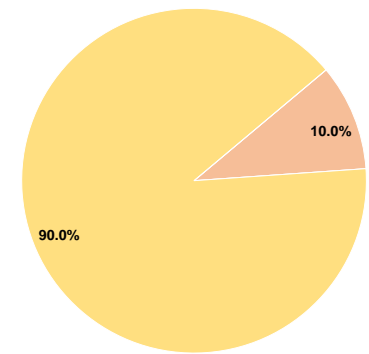
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,399	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$192,580	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$213,979	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$668,062	\$34,384	\$213,979	23,423	352,504	18,498
Total	10	-	\$668,062	\$34,384	\$213,979	23,423	352,504	18,498

Performance Measures

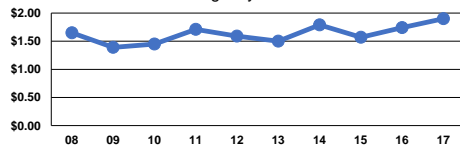
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$36.12
Total	\$1.90	\$36.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.52	0.1	1.3
Total	\$28.52	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

