

Chillicothe Transit System

2017 Annual Agency Profile

General Information

Service Consumption

311,176 Annual Unlinked Trips (UPT)

Service Supplied

884,384 Annual Vehicle Revenue Miles (VRM)

55,549 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,485,927 Total Operating Expenses

Database Information

NTDID: 5R05-50429

Reporter Type: Rural General Public Transit

Financial Information

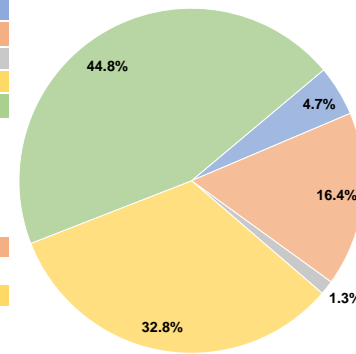
Sources of Operating Funds Expended

Fare Revenues	\$211,952	4.7%
Local Funds	\$734,253	16.4%
State Funds	\$59,665	1.3%
Federal Assistance	\$1,470,000	32.8%
Other Funds	\$2,010,057	44.8%
Total Operating Funds Expended	\$4,485,927	100.0%

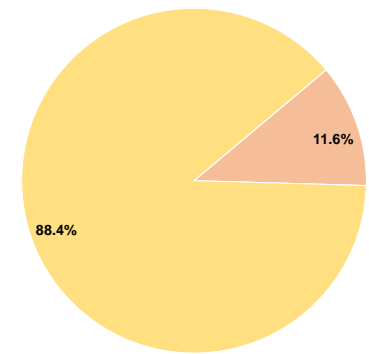
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,536	11.6%
State Funds	\$0	0.0%
Federal Assistance	\$180,020	88.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$203,556	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,962,457	\$138,072	\$203,556	157,015	550,052	41,554
Bus	5	-	\$1,523,470	\$73,880	\$0	154,161	334,332	13,995
Total	19	-	\$4,485,927	\$211,952	\$203,556	311,176	884,384	55,549

Performance Measures

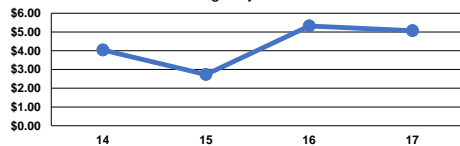
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.39	\$71.29
Bus	\$4.56	\$108.86
Total	\$5.07	\$80.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.87	0.3	3.8
Bus	\$9.88	0.5	11.0
Total	\$14.42	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

