

Transportation Resources For Independent People of Sandusky (TRIPS)

2017 Annual Agency Profile

General Information

Service Consumption

27,786 Annual Unlinked Trips (UPT)

Service Supplied

330,270 Annual Vehicle Revenue Miles (VRM)

15,907 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,010,453 Total Operating Expenses

Database Information

NTDID: 5R05-50433

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,863	3.7%
Local Funds	\$69,323	6.9%
State Funds	\$70,000	6.9%
Federal Assistance	\$367,260	36.3%
Other Funds	\$466,007	46.1%

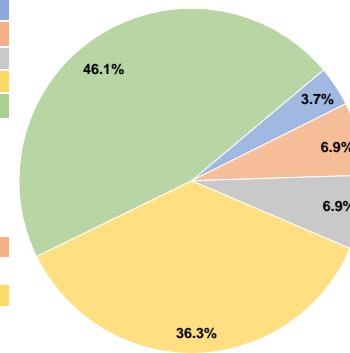
Total Operating Funds Expended \$1,010,453 100.0%

Sources of Capital Funds Expended

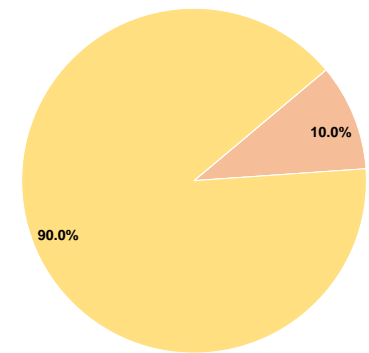
Fare Revenues	\$0	0.0%
Local Funds	\$36,675	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$329,751	90.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$366,426 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,010,453	\$37,863	\$366,426	27,786	330,270	15,907
Total	11	-	\$1,010,453	\$37,863	\$366,426	27,786	330,270	15,907

Performance Measures

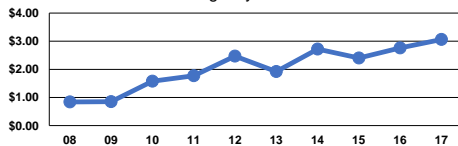
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$63.52
Total	\$3.06	\$63.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.37	0.1	1.7
Total	\$36.37	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

