

Shelby Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

77,627 Annual Unlinked Trips (UPT)

Service Supplied

242,370 Annual Vehicle Revenue Miles (VRM)

16,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$799,080 Total Operating Expenses

Database Information

NTDID: 5R05-50497

Reporter Type: Rural General Public Transit

Financial Information

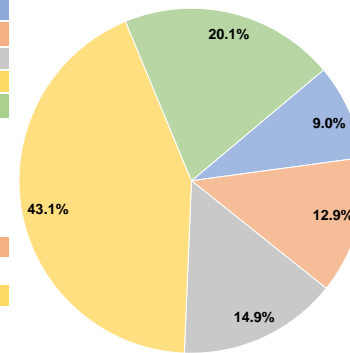
Sources of Operating Funds Expended

Fare Revenues	\$71,685	9.0%
Local Funds	\$102,795	12.9%
State Funds	\$119,328	14.9%
Federal Assistance	\$344,339	43.1%
Other Funds	\$160,933	20.1%
Total Operating Funds Expended	\$799,080	100.0%

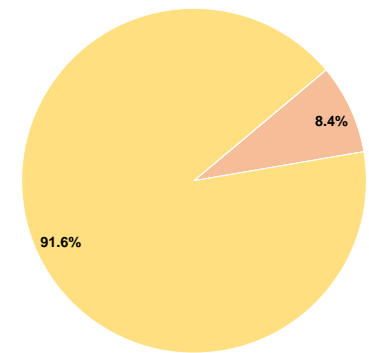
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,451	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$102,803	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,254	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$799,080	\$71,685	\$112,254	77,627	242,370	16,952
Total	11	-	\$799,080	\$71,685	\$112,254	77,627	242,370	16,952

Performance Measures

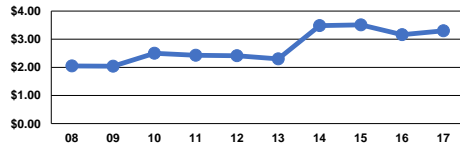
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$47.14
Total	\$3.30	\$47.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.29	0.3	4.6
Total	\$10.29	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

