

Washington County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

19,192 Annual Unlinked Trips (UPT)

Service Supplied

107,372 Annual Vehicle Revenue Miles (VRM)

9,074 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$414,850 Total Operating Expenses

Database Information

NTDID: 5R05-55324

Reporter Type: Rural General Public Transit

Financial Information

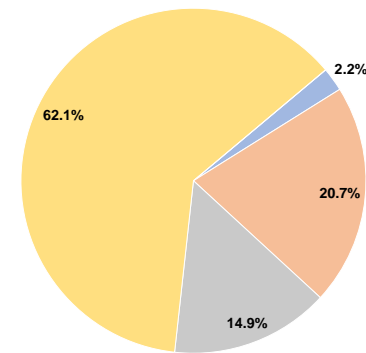
Sources of Operating Funds Expended

Fare Revenues	\$9,223	2.2%
Local Funds	\$86,007	20.7%
State Funds	\$61,825	14.9%
Federal Assistance	\$257,795	62.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$414,850	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$129,724	\$2,767	\$0	3,824	15,129	2,837
Bus	-	5	\$285,126	\$6,456	\$0	15,368	92,243	6,237
Total	-	6	\$414,850	\$9,223	\$0	19,192	107,372	9,074

Performance Measures

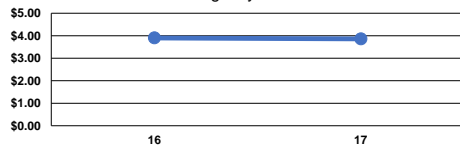
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.57	\$45.73
Bus	\$3.09	\$45.72
Total	\$3.86	\$45.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.92	0.3	1.3
Bus	\$18.55	0.2	2.5
Total	\$21.62	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

