

**General Information**

**Service Consumption**

66,152 Annual Unlinked Trips (UPT)

**Service Supplied**

165,317 Annual Vehicle Revenue Miles (VRM)  
17,341 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$430,884 Total Operating Expenses

**Database Information**

NTDID: 5R06-50235

Reporter Type: Rural General Public Transit

**Financial Information**

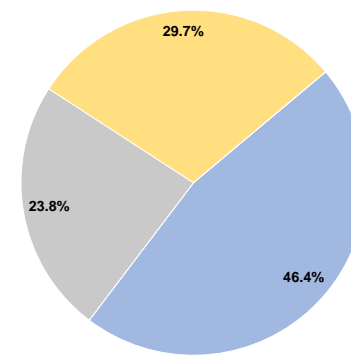
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$200,099        | 46.4%         |
| Local Funds                           | \$0              | 0.0%          |
| State Funds                           | \$102,725        | 23.8%         |
| Federal Assistance                    | \$128,060        | 29.7%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$430,884</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode                   | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|------------------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response - Taxi | -                 | 9                        | \$430,884          | \$200,099        | \$0                   | 66,152                | 165,317                      | 17,341                       |
| <b>Total</b>           | <b>-</b>          | <b>9</b>                 | <b>\$430,884</b>   | <b>\$200,099</b> | <b>\$0</b>            | <b>66,152</b>         | <b>165,317</b>               | <b>17,341</b>                |

**Performance Measures**

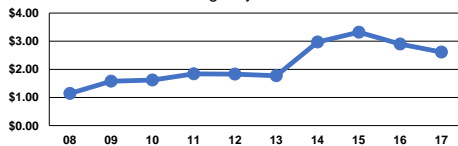
**Service Efficiency**

| Mode                   | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|------------------------|---|---|
| Demand Response - Taxi | \$2.61                                      | \$24.85                                     |
| <b>Total</b>           | <b>\$2.61</b>                               | <b>\$24.85</b>                              |

**Service Effectiveness**

| Mode                   | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|--|---|---|
| Demand Response - Taxi | \$6.51   | 0.4                                     | 3.8                                     |
| <b>Total</b>           | <b>\$6.51</b>                                  | <b>0.4</b>                              | <b>3.8</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

