

City of Waupaca

2017 Annual Agency Profile

General Information

Service Consumption

50,629 Annual Unlinked Trips (UPT)

Service Supplied

172,042 Annual Vehicle Revenue Miles (VRM)

16,969 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$458,736 Total Operating Expenses

Database Information

NTDID: 5R06-50336

Reporter Type: Rural General Public Transit

Financial Information

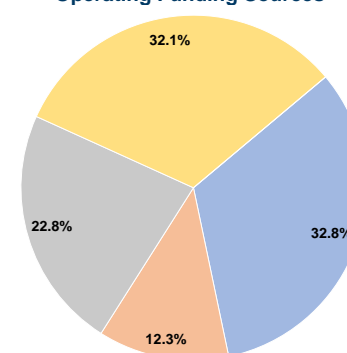
Sources of Operating Funds Expended

Fare Revenues	\$150,607	32.8%
Local Funds	\$56,348	12.3%
State Funds	\$104,471	22.8%
Federal Assistance	\$147,310	32.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$458,736	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	\$458,736	\$150,607	\$0	50,629	172,042	16,969
Total	-	6	\$458,736	\$150,607	\$0	50,629	172,042	16,969

Performance Measures

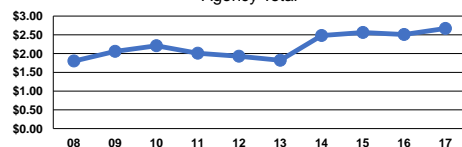
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.67	\$27.03
Total	\$2.67	\$27.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.06	0.3	3.0
Total	\$9.06	0.3	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

