

**General Information**

**Service Consumption**

46,459 Annual Unlinked Trips (UPT)

**Service Supplied**

131,031 Annual Vehicle Revenue Miles (VRM)

14,621 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$378,422 Total Operating Expenses

**Database Information**

NTDID: 5R06-50400

Reporter Type: Rural General Public Transit

**Financial Information**

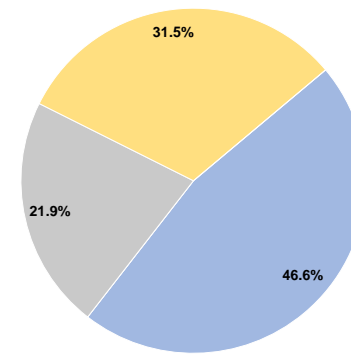
**Sources of Operating Funds Expended**

Fare Revenues	\$176,417	46.6%
Local Funds	\$0	0.0%
State Funds	\$82,782	21.9%
Federal Assistance	\$119,223	31.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$378,422</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	\$378,422	\$176,417	\$0	46,459	131,031	14,621
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$378,422</b>	<b>\$176,417</b>	<b>\$0</b>	<b>46,459</b>	<b>131,031</b>	<b>14,621</b>

**Performance Measures**

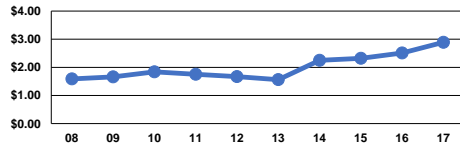
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.89	\$25.88
<b>Total</b>	<b>\$2.89</b>	<b>\$25.88</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.15	0.4	3.2
<b>Total</b>	<b>\$8.15</b>	<b>0.4</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

