City of Prairie du Chien 2017 Annual Agency Profile

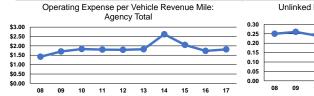
General Information	Financial Information					
	Sources of Operating Funds Expended			Operating Funding Sources	Capital Funding Sources	
	Fare Revenues	\$166,857 25.3%				
Service Consumption	Local Funds	\$130,825	19.8%			
53,788 Annual Unlinked Trips (UPT)	State Funds	\$115,561	17.5%	37.4%		
	Federal Assistance	\$246,386	37.4%			
Service Supplied	Other Funds	\$0	0.0%			
364,011 Annual Vehicle Revenue Miles (VRM)	Total Operating Funds Expended	\$659,629	100.0%			
18,630 Annual Vehicle Revenue Hours (VRH)						
					20.	
Summary of Operating Expenses (OE)	Sources of Capital Funds Expended			25.3%	80.0%	
\$659,629 Total Operating Expenses	Fare Revenues	• \$0	0.0%			
	Local Funds	\$12,535	20.0%	17.5%		
Database Information	State Funds	\$0	0.0%			
NTDID: 5R06-50482	Federal Assistance	\$50,140	80.0%			
Reporter Type: Rural General Public Transit	Other Funds	\$0	0.0%			
	Total Capital Funds Expended	\$62,675	100.0%	19.8%		
	Modal	Characteri	stics			
Operation Characteristics						
Vehicles Op	erated					
	No. 1 August 1					

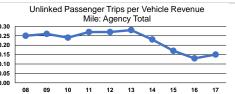
at Maximum Service

Mode	Directly Operated	Purchased	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
wode	Operateu	Transportation	Expenses	Revenues	Fullus	inps	Revenue willes	Revenue nours
Demand Response - Taxi	-	5	\$310,798	\$110,687	\$62,675	33,284	126,077	11,469
Bus	-	5	\$348,831	\$56,170	\$0	20,504	237,934	7,161
Total	-	10	\$659,629	\$166,857	\$62,675	53,788	364,011	18,630

Performance Measures

Service Efficiency		Service Effectiveness			
		Operating Expenses			
Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$2.47	\$27.10	Demand Response - Taxi	\$9.34	0.3	2.9
\$1.47	\$48.71	Bus	\$17.01	0.1	2.9
\$1.81	\$35.41	Total	\$12.26	0.1	2.9
	Operating Expenses per Vehicle Revenue Mile \$2.47 \$1.47	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour \$2.47 \$27.10 \$1.47 \$48.71	Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode \$2.47 \$27.10 Demand Response - Taxi Bus	Operating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourOperating Expenses per yer Unlinked\$2.47\$27.10ModePassenger Trip \$2.47\$1.47\$48.71Bus\$17.01	Operating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourDemand Response - TaxiOperating Expenses per UnlinkedUnlinked Trips per Vehicle Revenue Mile\$2.47\$27.10Demand Response - Taxi\$9.340.3\$1.47\$48.71Bus\$17.010.1





Оре	rating Expenses				
Mode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response - Taxi	\$9.34	0.3	2.9		
Bus	\$17.01	0.1	2.9		
Total	\$12.26	0.1	2.9		