City of Merrill 2017 Annual Agency Profile

General I	Financial Information								
	Sources of	ds Expended		Operating Funding Sources		Capital Funding Sources			
			e Revenues	\$74,505	14.2%				
Service Consumption 65,890 Annual Unlinked Trips (UPT)		Local Funds		\$145,696	27.7%				
		State Funds		\$79,982	15.2%	42.9%			
			Assistance	\$225,448	42.9%				
Service Supplied			Other Funds	\$0	0.0%				
60,445 Annual Vehicle Revenue Miles (VRM) 7,450 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$525,631	100.0%		14.2%		
7,450 Annual Ver	nicie Revenue Hours (VRH)								20.0
Summary of Operating Ex	(nenses (OF)	Sources	of Capital Fund	s Expended				80.0%	
Summary of Operating Expenses (OE) \$525,631 Total Operating Expenses		Fare Revenues		\$0	0.0%				
			ocal Funds	\$46,025	20.0%				
Database Information		State Funds		\$0	0.0%	15.2%			
NTDID: 5R06-50505	5	Federal Assistance		\$184,100	80.0%		27.7%		
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		21.1%		
		Total Capital Funds Expended		\$230,125	100.0%				
			Medel	Characteris					
Operation Characteristics			wodai	Characteris	STICS				
	Vehicles Oper	ated							
	at Maximum Se	at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
lode	Operated	Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hours
Bus	4	-	\$525,631	\$74,505		\$230,125	65,890	60,445	7,450
otal	4	-	\$525,631	\$74,505		\$230,125	65,890	60,445	7,45
Performance Measures									
	ce Efficiency					Service Effectiveness			
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
lode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Мо	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$8.70		\$70.55		Bus		\$7.98	1.1	8.8
Total	\$8.70		\$70.55		Tot	tal	\$7.98	1.1	8.8
Operating Expense per Ver	hicle Revenue Mile: U	nlinked Passenger Trips	per Vehicle Revenu	e					
Agency To	1.20	Mile: Ageno	y Total						
00	1.00								
00	0.80								
	0.60								
00	0.40								
00	0.00								
	13 14 15 16 17 ⁰⁸	09 10 11 12	13 14 15 16	17					