City of Mauston
2017 Annual Agency Profile

General Information

Service Consumption
20,173 Annual Unlinked Trips (UPT)

Service Supplied
63,883 Annual Vehicle Revenue Miles (VRM)
8,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$197,702 Total Operating Expenses

Database Information
NTDID: 5R06-50513
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$69,716	35.3%
Local Funds	$26,311	13.3%
State Funds	$38,506	19.5%
Federal Assistance	$63,169	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$197,702**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,453	20.0%
State Funds	$0	0.0%
Federal Assistance	$53,811	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,264**	100.0%

Operating Funding Sources
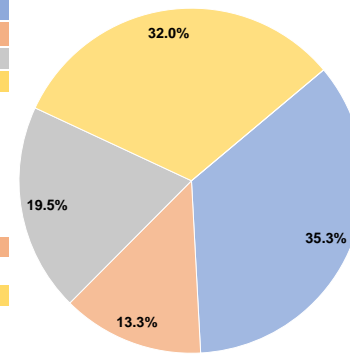
Capital Funding Sources
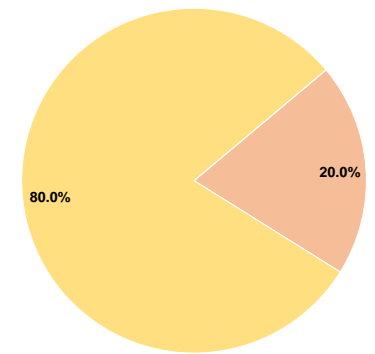
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Vehicles Operated at Maximum Service Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$197,702	$69,716	$67,264	20,173	63,883	8,213
Total	**-**	**2**	**$197,702**	**$69,716**	**$67,264**	**20,173**	**63,883**	**8,213**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.09	$24.07
Total	**$3.09**	**$24.07**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.80	0.3	2.5
Total	**$9.80**	**0.3**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total
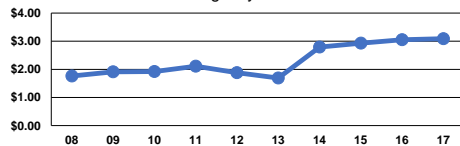
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total