

Amarillo City Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Amarillo, TX
 81 Square Miles
 196,651 Population
 182 Pop. Rank out of 498 UZAs

Service Area Statistics

74 Square Miles
 190,695 Population

Service Consumption

356,858 Annual Unlinked Trips (UPT)

Service Supplied

894,943 Annual Vehicle Revenue Miles (VRM)
 61,810 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60001

Reporter Type: Reduced Reporter

Financial Information

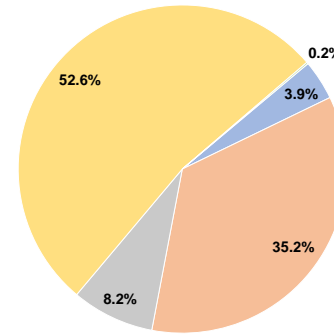
Sources of Operating Funds Expended

Fare Revenues	\$185,547	3.9%
Local Funds	\$1,658,330	35.2%
State Funds	\$384,464	8.2%
Federal Assistance	\$2,480,793	52.6%
Other Funds	\$7,679	0.2%
Total Operating Funds Expended	\$4,716,813	100.0%

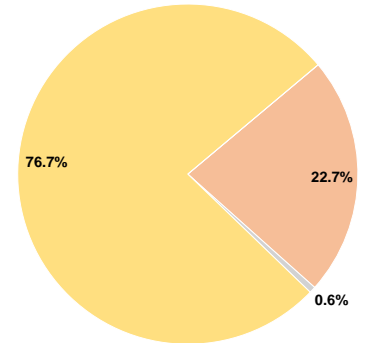
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$733,227	22.7%
State Funds	\$19,758	0.6%
Federal Assistance	\$2,475,095	76.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,228,080	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,764,093	\$72,373	\$0	50,840	316,339	23,544	6.3
Bus	12	-	\$2,952,720	\$113,174	\$3,228,080	306,018	578,604	38,266	4.9
Total	20	-	\$4,716,813	\$185,547	\$3,228,080	356,858	894,943	61,810	

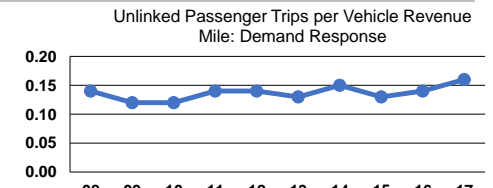
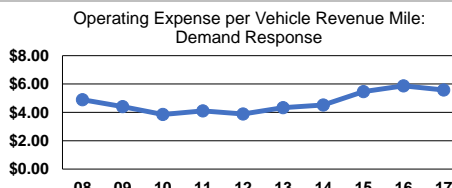
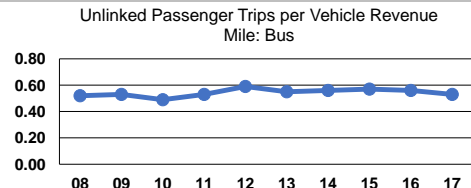
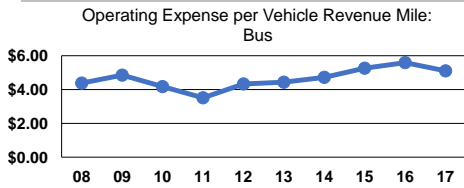
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$74.93
Bus	\$5.10	\$77.16
Total	\$5.27	\$76.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.70	0.2	2.2
Bus	\$9.65	0.5	8.0
Total	\$13.22	0.4	5.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.