

Comanche Nation DBA Comanche Nation Transit

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-

Service Consumption

27,182 Annual Unlinked Trips (UPT)

Service Supplied

187,705 Annual Vehicle Revenue Miles (VRM)

12,665 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60005

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------|-----------|-------|
| Fare Revenues | \$49,173 | 4.7% |
| Local Funds | \$760,130 | 72.2% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$242,963 | 23.1% |
| Other Funds | \$0 | 0.0% |

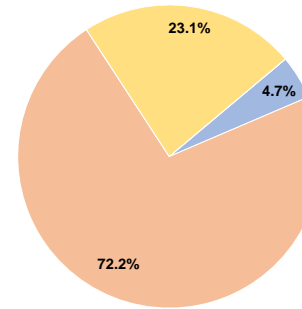
Total Operating Funds Expended \$1,052,266 100.0%

Sources of Capital Funds Expended

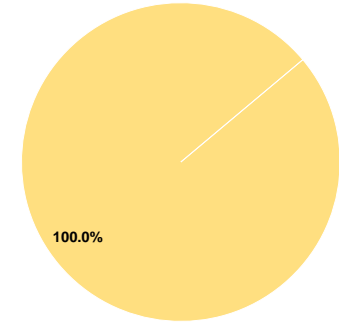
| | | |
|--------------------|----------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$49,000 | 100.0% |
| Other Funds | \$0 | 0.0% |

Total Capital Funds Expended \$49,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 10 | - | \$1,052,266 | \$49,173 | \$49,000 | 27,182 | 187,705 | 12,665 | 3.7 |
| Total | 10 | - | \$1,052,266 | \$49,173 | \$49,000 | 27,182 | 187,705 | 12,665 | |

Performance Measures

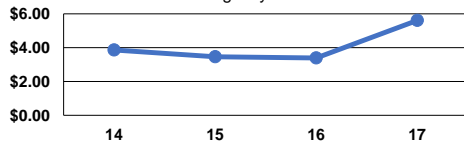
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.61 | \$83.08 |
| Total | \$5.61 | \$83.08 |

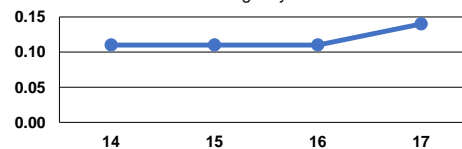
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$38.71 | 0.1 | 2.1 |
| Total | \$38.71 | 0.1 | 2.1 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.