

General Information

Urbanized Area Statistics - 2010 Census

Laredo, TX
 66 Square Miles
 235,730 Population
 157 Pop. Rank out of 498 UZAs

Service Consumption

10,387,886 Annual Passenger Miles (PMT)
 3,037,511 Annual Unlinked Trips (UPT)
 9,648 Average Weekday Unlinked Trips
 6,790 Average Saturday Unlinked Trips
 3,574 Average Sunday Unlinked Trips

Database Information

NTDID: 60009
 Reporter Type: Full Reporter

Service Area Statistics

59 Square Miles
 236,091 Population

Service Supplied

1,961,570 Annual Vehicle Revenue Miles (VRM)
 175,455 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

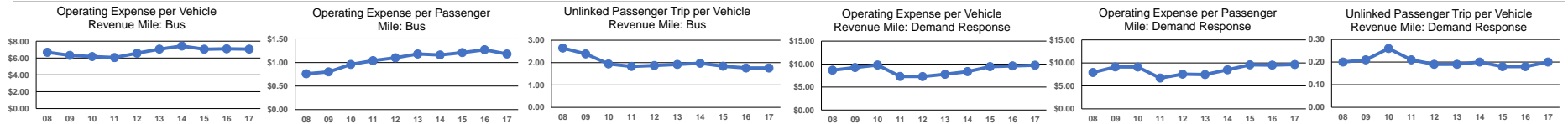
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$28,500	\$0	\$190,334	\$218,834	
Bus	35	-	\$434,528	\$0	\$733,692	\$57,904	\$1,226,124	
Total	52	-	\$434,528	\$28,500	\$733,692	\$248,238	\$1,444,958	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,564,093	\$40,121	\$218,834	265,817	51,650	262,814	27,192	0.0	20	17	15.0%	7.3
Bus	\$11,991,301	\$3,117,455	\$1,226,124	10,122,069	2,985,861	1,698,756	148,263	0.0	44	35	20.5%	6.8
Total	\$14,555,394	\$3,157,576	\$1,444,958	10,387,886	3,037,511	1,961,570	175,455	0.0	64	52	18.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.76	\$94.30	Demand Response	\$9.65	\$49.64	0.2	1.9
Bus	\$7.06	\$80.88	Bus	\$1.18	\$4.02	1.8	20.1
Total	\$7.42	\$82.96	Total	\$1.40	\$4.79	1.5	17.3



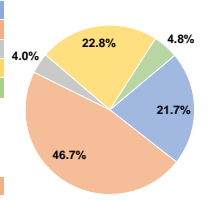
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,157,576	21.7%
Local Funds	\$6,802,816	46.7%
State Funds	\$576,518	4.0%
Federal Assistance	\$3,317,200	22.8%
Other Funds	\$701,284	4.8%
Total Operating Funds Expended	\$14,555,394	100.0%

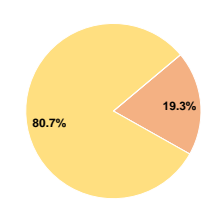
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$278,422	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,166,536	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,444,958	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,564,598	72.6%
Materials and Supplies	\$2,021,077	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,969,719	13.5%
Total Operating Expenses	\$14,555,394	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	