

General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs
Other UZAs Served
57 McAllen, TX, 0 Texas Non-UZA

Service Consumption

12,080,790 Annual Passenger Miles (PMT)
1,603,404 Annual Unlinked Trips (UPT)
5,264 Average Weekday Unlinked Trips
4,122 Average Saturday Unlinked Trips
370 Average Sunday Unlinked Trips

Database Information

NTDID: 60014
Reporter Type: Full Reporter

Service Area Statistics

164 Square Miles
181,860 Population

Service Supplied

1,535,708 Annual Vehicle Revenue Miles (VRM)
93,272 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	6	\$83,730	\$0	\$0	\$0	\$83,730
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$392,023	\$0	\$250,322	\$0	\$642,345
Total	24	6	\$475,753	\$0	\$250,322	\$0	\$726,075

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$988,917	\$306,561	\$83,730	4,135,082	154,575	661,765	20,003	0.0	8	6	25.0%	5.3
Demand Response	\$1,285,301	\$37,122	\$0	157,510	32,793	161,200	14,556	0.0	8	8	0.0%	2.8
Bus	\$5,230,951	\$961,214	\$642,345	7,788,198	1,416,036	712,743	58,713	0.0	24	16	33.3%	9.2
Total	\$7,505,169	\$1,304,897	\$726,075	12,080,790	1,603,404	1,535,708	93,272	0.0	40	30	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.49	\$49.44	Commuter Bus	\$0.24	\$6.40	0.2	7.7
Demand Response	\$7.97	\$88.30	Demand Response	\$8.16	\$39.19	0.2	2.3
Bus	\$7.34	\$89.09	Bus	\$0.67	\$3.69	2.0	24.1
Total	\$4.89	\$80.47	Total	\$0.62	\$4.68	1.0	17.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,123,296	15.0%
Local Funds	\$2,245,204	29.9%
State Funds	\$518,763	6.9%
Federal Assistance	\$2,700,155	36.0%
Other Funds	\$917,751	12.2%
Total Operating Funds Expended	\$7,505,169	100.0%

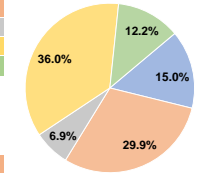
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$612,543	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$113,532	15.6%
Total Capital Funds Expended	\$726,075	100.0%

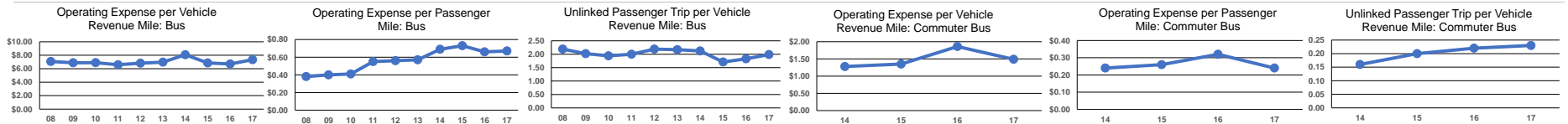
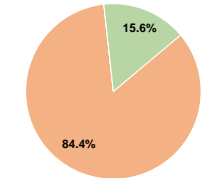
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,292,036	43.9%
Materials and Supplies	\$891,885	11.9%
Purchased Transportation	\$921,964	12.3%
Other Operating Expenses	\$2,399,284	32.0%
Total Operating Expenses	\$7,505,169	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.