http://bmetro.cob.us/ 755 International Blvd. Brownsville, TX 78521

City of Brownsville - Brownsville Metro 2017 Annual Agency Profile

			General Info	rmation							cial Inform		
Urbanized Area Statistics -	- 2010 Census	Service Cor			Database Information			Sources of Operating Funds Expended				Operating Funding Sourc	
Brownsville, TX 82 Square Miles 217,585 Population 164 Pop. Rank out of 498 UZAs		12,080,790 Annual Passenger Miles (PMT)			NTDID: 60014				Fare Revenues	\$1,12			
		1,603,404 A	nnual Unlinked T	rips (UPT)	Reporter Type: Full Reporter			Local Funds		\$2,24			
		5,264 Average Weekday Unlinked Trips 4,122 Average Saturday Unlinked Trips						State Funds Federal Assistance		\$51	8,763 6.9%	6	12.2%
										\$2,70	0,155 36.0%	6	
Other UZAs Served		370 A	verage Sunday U	nlinked Trips					Other Funds	\$91	7,751 12.29	36.0%	
57 McAllen, TX, 0 Texas Non-UZ								Total Operating Funds Expended		5,169 100.0%	6	15.0%	
Service Area Statistics 164 Square Miles 181,860 Population		Service S	Supplied						Sources of Ca	pital Funds Expe	nded	6.9%	
		1,535,708 A	nnual Vehicle Re	venue Miles (VRM)					Fare Revenues		\$0 0.0%	6.9%	29.9%
		93,272 A	venue Hours (VRH)					Local Funds	\$61	2,543 84.4%	6		
		30 V	ehicles Operated	in Maximum Service	e (VOMS)				State Funds		\$0 0.0%	6	
		40 V	ehicles Available	for Maximum Servic	e (VAMS)				Federal Assistance		\$0 0.0%	6	
					. ,				Other Funds	\$11	3,532 15.69	6 Capital F	unding Source
			Modal Chara	cteristics				То	al Capital Funds Exper		6,075 100.09		5
	Vehicles C	· · · · · · · · · · · · · · · · · · ·									(05)		15.6%
Modal Overview	Directly	in Maximum Service Directly Purchased		Revenue Systems and		s of Capital Funds Facilities and			Summary of Op	erating Expenses	(UE)		
Vode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	0	Jon Wagon Bonefita	\$3,29	2,036 43.9%	,	
vode Commuter Bus	Operated	6	\$83,730	Suideways \$0	stations \$0	\$0	\$83,730		alary, Wages, Benefits Materials and Supplies		2,036 43.9% 1,885 11.9%		
Demand Response	- 8	0	\$03,730 \$0	\$0 \$0	\$0 \$0	\$0	\$03,730 \$0		chased Transportation		1,964 12.39		
Bus	16	-	\$392,023	\$0 \$0	\$250,322	\$0 \$0	\$0 \$642,345		or Operating Expenses	\$2,39			
Fotal	24	6	\$392,023 \$475,753	\$0 \$0	\$250,322	\$0 \$0	\$042,343 \$726.075	Othe	Total Operating Expenses				4%
otal	24	0	\$475,753	\$0	\$250,322	\$U	\$726,075	Deservities	DE Cash Expenditures	ises \$7,50	\$0 \$0	0	
									chased Transportation		20		
								Pul	(Reported Separately)		\$0		
									(reported ocparatoly)		ψυ		
Operation Characteristics									ideway Vehicles Avail				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ctional for Maxir	num Vehicles Ope			nt Fleet Age in
lode													
	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		e Miles Ser	vice in Maximum S	ervice	Spare Vehicle	
	\$988,917	\$306,561	Capital Funds \$83,730	Passenger Miles 4,135,082	Unlinked Trips 154,575	Revenue Miles 661,765	20,003		e Miles Ser 0.0	vice in Maximum S	ervice 6	Spare Vehicle 25.0	% 5.3
Demand Response	\$988,917 \$1,285,301	\$306,561 \$37,122	Capital Funds \$83,730 \$0	Passenger Miles 4,135,082 157,510	Unlinked Trips 154,575 32,793	Revenue Miles 661,765 161,200	20,003 14,556		e Miles Ser 0.0 0.0	vice in Maximum S 8 8	ervice 6 8	Spare Vehicle 25.0 0.0	% 5.3 % 2.8
Demand Response Bus	\$988,917 \$1,285,301 \$5,230,951	\$306,561 \$37,122 \$961,214	Capital Funds \$83,730 \$0 \$642,345	Passenger Miles 4,135,082 157,510 7,788,198	Unlinked Trips 154,575 32,793 1,416,036	Revenue Miles 661,765 161,200 712,743	20,003 14,556 58,713		e Miles Ser 0.0 0.0 0.0	vice in Maximum S 8 8 24	ervice 6 8 16	Spare Vehicle 25.0 0.0 33.3	% 5.3 % 2.8 % 9.2
Demand Response Bus	\$988,917 \$1,285,301	\$306,561 \$37,122	Capital Funds \$83,730 \$0	Passenger Miles 4,135,082 157,510	Unlinked Trips 154,575 32,793	Revenue Miles 661,765 161,200	20,003 14,556		e Miles Ser 0.0 0.0	vice in Maximum S 8 8	ervice 6 8	Spare Vehicle 25.0 0.0	% 5.3 % 2.8 % 9.2
Demand Response Bus Total	\$988,917 \$1,285,301 \$5,230,951 \$7,505,169	\$306,561 \$37,122 \$961,214 \$1,304,897 Ser	Capital Funds \$83,730 \$0 \$642,345 \$726,075	Passenger Miles 4,135,082 157,510 7,788,198 12,080,790	Unlinked Trips 154,575 32,793 1,416,036	Revenue Miles 661,765 161,200 712,743	20,003 14,556 58,713		e Miles Ser 0.0 0.0 0.0 0.0	vice in Maximum S 8 8 24 40 Effectiveness	ervice 6 8 16 30	Spare Vehicle 25.0 0.0 33.3 25.0	% 5.3 % 2.8 % 9.2
Demand Response Bus Total Performance Measures	\$988,917 \$1,285,301 \$5,230,951 \$7,505,169	\$306,561 \$37,122 \$961,214 \$1,304,897 Ser ating Expenses per	Capital Funds \$83,730 \$0 \$642,345 \$726,075 rvice Efficiency Operation	Passenger Miles 4,135,082 157,510 7,788,198 12,080,790	Unlinked Trips 154,575 32,793 1,416,036 1,603,404	Revenue Miles 661,765 161,200 712,743 1,535,708	20,003 14,556 58,713 93,272 Operating Ex	Rout penses per	e Miles Ser 0.0 0.0 0.0 0.0 Service Operating Expenses	vice in Maximum S 8 24 40 Effectiveness per Ui	ervice 6 8 16 30 linked Trips pe	Spare Vehicle 25.0' 0.0' 33.3' 25.0' r Un	% 5.: % 2.: % 9.2 % 9.2 linked Trips pe
Demand Response Sus Fotal Performance Measures Wode	\$988,917 \$1,285,301 \$5,230,951 \$7,505,169	\$306,561 \$37,122 \$961,214 \$1,304,897 Ser ating Expenses per hicle Revenue Mile	Capital Funds \$83,730 \$0 \$642,345 \$726,075 rvice Efficiency Operation	Passenger Miles 4,135,082 157,510 7,788,198 12,080,790 ting Expenses per icle Revenue Hour	Unlinked Trips 154,575 32,793 1,416,036 1,603,404	Revenue Miles 661,765 161,200 712,743 1,535,708 Mode	20,003 14,556 58,713 93,272 Operating Ex	Rout penses per senger Mile	e Miles Ser 0.0 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger	vice in Maximum S 8 24 40 e Effectiveness per Ut Trip Vehic	ervice 6 8 16 30 linked Trips pe le Revenue Mil	Spare Vehicle 25.0' 0.0' 33.3' 25.0' r Un e Vehicl	% 5.3 % 2.8 % 9.2 % 9.2 % 9.2 % 9.2
Demand Response Sus Fotal Performance Measures Mode	\$988,917 \$1,285,301 \$5,230,951 \$7,505,169	\$306,561 \$37,122 \$961,214 \$1,304,897 Ser ating Expenses per hicle Revenue Mile \$1.49	Capital Funds \$83,730 \$0 \$642,345 \$726,075 rvice Efficiency Operation	Passenger Miles 4,135,082 157,510 7,788,198 12,080,790	Unlinked Trips 154,575 32,793 1,416,036 1,603,404	Revenue Miles 661,765 161,200 712,743 1,535,708	20,003 14,556 58,713 93,272 Operating Ex	Rout penses per	e Miles Ser 0.0 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger	vice in Maximum S 8 24 40 Effectiveness per Ui	ervice 6 8 16 30 Ilinked Trips pe le Revenue Mil 0.	Spare Vehicle 25.0' 0.0' 33.3' 25.0' rr Un e Vehicle 2	% 5.3 % 2.8 % 9.2 % linked Trips pe e Revenue Hou 7.7
Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response	\$988,917 \$1,285,301 \$5,230,951 \$7,505,169	\$306,561 \$37,122 \$961,214 \$1,304,897 Ser hicle Revenue Mile \$1.49 \$7.97	Capital Funds \$83,730 \$0 \$642,345 \$726,075 rvice Efficiency Operation	Passenger Miles 4,135,082 157,510 7,788,198 12,080,790 tting Expenses per icle Revenue Hour \$49.44 \$48.30	Unlinked Trips 154,575 32,793 1,416,036 1,603,404	Revenue Miles 661,765 161,200 712,743 1,535,708 6 Mode Commuter Bus Demand Response Demand Response	20,003 14,556 58,713 93,272 Operating Ex Pase	Penses per senger Mile \$0.24 \$8.16	e Miles Ser 0.0 0.0 0.0 0.0 Servic: Operating Expenses Unlinked Passenger \$ \$	vice in Maximum S 8 24 40 9 Effectiveness per Un Trip Vehie 6.40 9.19	ervice 6 8 16 30 linked Trips pe le Revenue Mil 0. 0.	Spare Vehicle 25.0' 0.0' 33.3' 25.0' r Un e Vehicle 2	% 5.3 % 2.8 % 9.2 % linked Trips pe e Revenue Hou 7.7 2.3
Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus	\$988,917 \$1,285,301 \$5,230,951 \$7,505,169	\$306,561 \$37,122 \$961,214 \$1,304,897 Ser ating Expenses per hicle Revenue Mile \$1.49 \$7.97 \$7.34	Capital Funds \$83,730 \$0 \$642,345 \$726,075 rvice Efficiency Operation	Passenger Miles 4,135,082 157,510 7,788,198 12,080,790 titing Expenses per icle Revenue Hour \$49.44 \$88.30 \$\$9.09	Unlinked Trips 154,575 32,793 1,416,036 1,603,404	Revenue Miles 661,765 161,200 712,743 1,535,708 0 Mode Commuter Bus Demand Response Bus	20,003 14,556 58,713 93,272 Operating Ex Pase	Rout penses per senger Mile \$0.24 \$8.16 \$0.67	e Miles Ser 0.0 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger \$3 \$3	vice in Maximum S 8 24 40 Effectiveness per Ui Trip Vehic 6.40 9.19 3.69	ervice 6 8 16 30 Ilinked Trips pe le Revenue Mil 0. 0. 2.	Spare Vehicle 25.0' 0.0' 33.3' 25.0' r Un e Vehicle 2 2 0	% 5.3 % 2.8 % 9.2 %
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total	\$988,917 \$1,285,301 \$5,230,951 \$7,505,169	\$306,561 \$37,122 \$961,214 \$1,304,897 Ser hicle Revenue Mile \$1.49 \$7.97	Capital Funds \$83,730 \$0 \$642,345 \$726,075 rvice Efficiency Operation	Passenger Miles 4,135,082 157,510 7,788,198 12,080,790 tting Expenses per icle Revenue Hour \$49.44 \$48.30	Unlinked Trips 154,575 32,793 1,416,036 1,603,404	Revenue Miles 661,765 161,200 712,743 1,535,708 6 Mode Commuter Bus Demand Response Demand Response	20,003 14,556 58,713 93,272 Operating Ex Pase	Penses per senger Mile \$0.24 \$8.16	e Miles Ser 0.0 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger \$3 \$3	vice in Maximum S 8 24 40 9 Effectiveness per Un Trip Vehie 6.40 9.19	ervice 6 8 16 30 linked Trips pe le Revenue Mil 0. 0.	Spare Vehicle 25.0' 0.0' 33.3' 25.0' r Un e Vehicle 2 2 0	% 5.3 % 2.8 % 9.2 % linked Trips per e Revenue Hour 7.7 2.3
Demand Response Sus Fotal Performance Measures Mode Commuter Bus Demand Response Sus Fotal Operating Expense per Vel Revenue Mile: Bus	\$988,917 \$1,285,301 \$5,230,951 \$7,505,169 Opera Ve	\$306,561 \$37,122 \$961,214 \$1,304,897 Ser ating Expenses per hicle Revenue Mile \$1.49 \$7.97 \$7.34	Capital Funds \$83,730 \$0 \$642,345 \$726,075 rvice Efficiency Opera Ver	Passenger Miles 4,135,082 157,510 7,788,198 12,080,790 titing Expenses per icle Revenue Hour \$49,44 \$88.30 \$89,09 \$80.47 Unlinked Passs Rever	Unlinked Trips 154,575 32,793 1,416,036 1,603,404	Revenue Miles 661,765 161,200 712,743 1,535,708 1,535,708 Mode Commuter Bus Demand Response Bus Total Ide	20,003 14,556 58,713 93,272 Operating Ex Pase	Penses per senger Mile \$0.24 \$8.16 \$0.67 \$0.62 /ehicle	e Miles Ser 0.0 0.0 0.0 0.0 Operating Expenses Unlinked Passenger \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	vice in Maximum S 8 24 40 Effectiveness per Ui Trip Vehic 6.40 9.19 3.69	rvice 6 8 16 30 linked Trips pe le Revenue Mil 0. 0. 0. 0. 2. 1. 1. Unlinke Rev	Spare Vehicle 25.0' 0.0' 33.3' 25.0' r Un e Vehicle 2 2 0	% 5 % 2.! % 9 % linked Trips pe a Revenue Hou 7 2. 24. 17 9 per Vehicle
Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vel Revenue Mile: Bus	\$988,917 \$1,285,301 \$5,230,951 \$7,505,169 Opera Ve	\$306,561 \$37,122 \$961,214 \$1,304,897 Ser hicle Revenue Mile \$1.49 \$7.97 \$7.34 \$4.89 Operating Expense p	Capital Funds \$83,730 \$0 \$642,345 \$726,075 rvice Efficiency Opera Ver	Passenger Miles 4,135,082 157,510 7,788,198 12,080,790 titing Expenses per icle Revenue Hour \$49,44 \$88.30 \$89.09 \$80.47 Unlinked Pass	Unlinked Trips 154,575 32,793 1,416,036 1,603,404	Revenue Miles 661,765 161,200 712,743 1,535,708 Mode Commuter Bus Demand Response Bus Total le Or \$2.00	20,003 14,556 58,713 93,272 Operating Expense per V	Penses per senger Mile \$0.24 \$8.16 \$0.67 \$0.62 /ehicle	e Miles Ser 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	vice in Maximum S 8 24 40 Effectiveness per Un Trip Vehie 6.40 9.19 3.69 4.68 mse per Passenger	ervice 6 8 16 30 linked Trips pe le Revenue Mil 0. 0. 2. 1. Unlinke	Spare Vehicle 25.0' 0.0' 3.3' 25.0' 7 r Un e Vehicle 2 0 0 0	% 5 % 2.! % 9 % linked Trips pe a Revenue Hou 7 2. 24. 17 9 per Vehicle
Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vel Revenue Mile: Bus	\$988,917 \$1,285,301 \$5,230,951 \$7,505,169 Opera Ve	\$306,561 \$37,122 \$961,214 \$1,304,897 Ser hicle Revenue Mile \$1.49 \$7.97 \$7.34 \$4.89 Operating Expense p	Capital Funds \$83,730 \$0 \$642,345 \$726,075 rvice Efficiency Opera Ver	Passenger Miles 4,135,082 157,510 7,788,198 12,080,790 tting Expenses per icle Revenue Hour icle Revenue Hour 849.44 \$88.30 \$89.09 \$80.47 Unlinked Passs Rever	Unlinked Trips 154,575 32,793 1,416,036 1,603,404	Revenue Miles 661,765 161,200 712,743 1,535,708 1,535,708 Mode Commuter Bus Demand Response Bus Total R # Op \$2.00 \$1.50	20,003 14,556 58,713 93,272 Operating Expense per V	Penses per senger Mile \$0.24 \$8.16 \$0.67 \$0.62 /ehicle	e Miles Ser 0.0 0.0 0.0 0.0 Servic: Operating Expenses Unlinked Passenger \$3 \$3 \$3 \$5 Operating Expenses Unlinked Passenger \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3	vice in Maximum S 8 24 40 Effectiveness per Un Trip Vehie 6.40 9.19 3.69 4.68 mse per Passenger	Prvice 6 8 16 30 linked Trips pe le Revenue Mil 0. 0. 2. 1. Unlinke Rev 0.25 0.20 0.15	Spare Vehicle 25.0' 0.0' 3.3' 25.0' 7 r Un e Vehicle 2 0 0 0	% 5.: % 2.8 % 9.2 % linked Trips pe a Revenue Hou 7.: 28. 24. 17.3 24. 17.3
Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vel Revenue Mile: Bus	\$988,917 \$1,285,301 \$5,230,951 \$7,505,169 Opera Ve	\$306,561 \$37,122 \$961,214 \$1,304,897 Ser hicle Revenue Mile \$1.49 \$7.97 \$7.34 \$4.89 Operating Expense p	Capital Funds \$83,730 \$0 \$642,345 \$726,075 rvice Efficiency Opera Ver	Passenger Miles 4,135,082 157,510 7,788,198 12,080,790 titing Expenses per icle Revenue Hour \$49,44 \$48.30 \$88.30 \$80.47 Unlinked Pass Rever 2.00 1.50 1.50	Unlinked Trips 154,575 32,793 1,416,036 1,603,404	Revenue Miles 661,765 161,200 712,743 1,535,708 Mode Commuter Bus Demand Response Bus Total le Or \$2.00	20,003 14,556 58,713 93,272 Operating Expense per V	Penses per senger Mile \$0.24 \$8.16 \$0.67 \$0.62 /ehicle	e Miles Ser 0.0 0.0 0.0 0.0 Servic: Operating Expenses Unlinked Passenger \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	vice in Maximum S 8 24 40 DEffectiveness per Un Trip Vehie 6.40 9.19 3.69 4.68 mse per Passenger	Prvice 6 8 16 30 linked Trips pe le Revenue Mil 0. 2. 1. Unlinke Rev 0.25 0.15 0.10	Spare Vehicle 25.0' 0.0' 3.3' 25.0' 7 r Un e Vehicle 2 0 0 0	% 5. % 2. % 9. % a Revenue Hou 7. 24. 17. 24. 17.
Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vel Revenue Mile: Bus	\$988,917 \$1,285,301 \$5,230,951 \$7,505,169 Opera Ve	\$306,561 \$37,122 \$961,214 \$1,304,897 Ser hicle Revenue Mile \$1.49 \$7.97 \$7.34 \$4.89 Operating Expense p	Capital Funds \$83,730 \$0 \$642,345 \$726,075 rvice Efficiency Opera Ver	Passenger Miles 4,135,082 157,510 7,788,198 12,080,790 ting Expenses per icle Revenue Hour \$49.44 \$88.30 \$89.09 \$80.47 Unlinked Passs Rever	Unlinked Trips 154,575 32,793 1,416,036 1,603,404	Revenue Miles 661,765 161,200 712,743 1,535,708 1,535,708 Mode Commuter Bus Demand Response Bus Total R \$2.00 \$1.50 \$1.00 \$1.50 \$1.00 \$0.50	20,003 14,556 58,713 93,272 Operating Expense per V	Penses per senger Mile \$0.24 \$8.16 \$0.67 \$0.62 /ehicle	e Miles Ser 0.0 0.0 0.0 0.0 0.0 0.0 Service Operating Expenses Unlinked Passenger S S S S S S S S S S S S S	vice in Maximum S 8 24 40 DEffectiveness per Un Trip Vehie 6.40 9.19 3.69 4.68 mse per Passenger	ervice 6 8 16 30 16 30 16 8 16 30 16 20 16 20 16 20 20 20 20 20 20 20 20 20 20	Spare Vehicle 25.0' 0.0' 3.3' 25.0' 7 r Un e Vehicle 2 0 0 0	% 5 % 2.! % 9 % linked Trips pe a Revenue Hou 7 2. 24. 17 9 per Vehicle
Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vel Revenue Mile: Bus	\$988,917 \$1,285,301 \$5,230,951 \$7,505,169 Opera Ve	\$306,561 \$37,122 \$961,214 \$1,304,897 Ser hicle Revenue Mile \$1.49 \$7.97 \$7.34 \$4.89 Operating Expense p	Capital Funds \$83,730 \$0 \$642,345 \$726,075 rvice Efficiency Opera Ver er Passenger s	Passenger Miles 4,135,082 157,510 7,788,198 12,080,790 titing Expenses per icle Revenue Hour \$49,44 \$48.30 \$88.30 \$80.47 Unlinked Pass Rever 2.00 1.50 1.50	Unlinked Trips 154,575 32,793 1,416,036 1,603,404	Revenue Miles 661,765 161,200 712,743 1,535,708 1,535,708 Mode Commuter Bus Demand Response Bus Total R # Op \$2.00 \$1.50	20,003 14,556 58,713 93,272 Operating Ex Pass everating Expense per V evenue Mile: Commute	Penses per senger Mile \$0.24 \$8.16 \$0.67 \$0.62 Vehicle er Bus	e Miles Ser 0.0 0.0 0.0 0.0 Servic: Operating Expenses Unlinked Passenger \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	vice in Maximum S 8 24 40 DEffectiveness per Un Trip Vehie 6.40 9.19 3.69 4.68 mse per Passenger	Prvice 6 8 16 30 linked Trips pe le Revenue Mil 0. 2. 1. Unlinke Rev 0.25 0.15 0.10	Spare Vehicle 25.0' 0.0' 33.3' 25.0' r Un e Vehicle 2 0 0 0 0 0 0 0 0 0 0 0	% 5.: % 2.8 % 9.2 % linked Trips pe a Revenue Hou 7.: 28. 24. 17.3 24. 17.3