

Island Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texas Non-UZA
 0 Square Miles
 0 Population
 0 Pop. Rank out of 498 UZAs

Other UZAs Served

293 Texas City, TX, 7 Houston, TX, 602 Galveston, TX

Service Area Statistics

32 Square Miles
 47,743 Population

Service Consumption

741,413 Annual Unlinked Trips (UPT)

Service Supplied

829,539 Annual Vehicle Revenue Miles (VRM)
 57,652 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60015

Reporter Type: Reduced Reporter

Financial Information

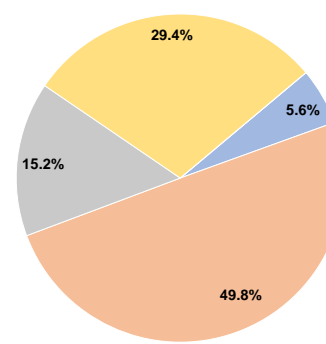
Sources of Operating Funds Expended

Fare Revenues	\$253,609	5.6%
Local Funds	\$2,257,722	49.8%
State Funds	\$690,460	15.2%
Federal Assistance	\$1,330,988	29.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,532,779	100.0%

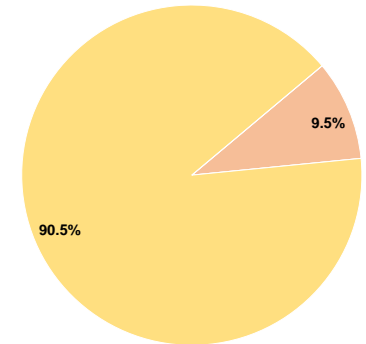
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$458,886	9.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,351,332	90.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,810,218	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	11	-	\$1,688,091	\$106,481	\$222,978	264,436	318,631	13,324	4.8
Demand Response	4	-	\$888,186	\$38,848	\$10,993	34,064	133,071	13,134	4.8
Bus	14	-	\$1,956,502	\$108,280	\$4,576,247	442,913	377,837	31,194	4.0
Total	29	-	\$4,532,779	\$253,609	\$4,810,218	741,413	829,539	57,652	

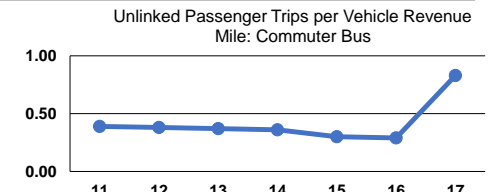
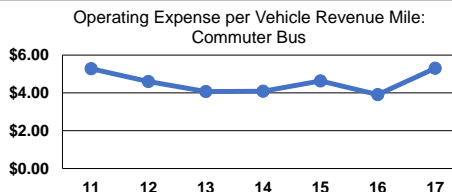
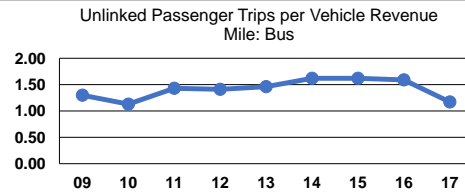
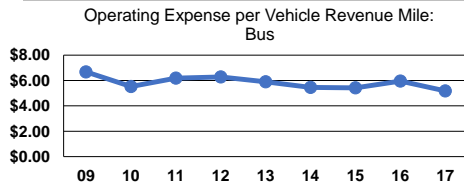
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.30	\$126.70
Demand Response	\$6.67	\$67.62
Bus	\$5.18	\$62.72
Total	\$5.46	\$78.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.38	0.8	19.8
Demand Response	\$26.07	0.3	2.6
Bus	\$4.42	1.2	14.2
Total	\$6.11	0.9	12.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

