

Beaumont Municipal Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Beaumont, TX
 92 Square Miles
 147,922 Population
 222 Pop. Rank out of 498 UZAs

Service Consumption

1,541,811 Annual Passenger Miles (PMT)
 452,091 Annual Unlinked Trips (UPT)
 1,654 Average Weekday Unlinked Trips
 679 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60016
 Reporter Type: Full Reporter

Service Area Statistics

41 Square Miles
 82,731 Population

Service Supplied

779,714 Annual Vehicle Revenue Miles (VRM)
 58,070 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

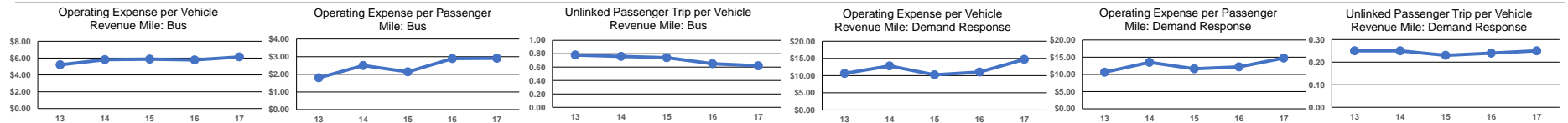
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	12	\$1,499,927	\$0	\$0	\$0	\$0	\$1,499,927
Total	-	18	\$1,499,927	\$0	\$0	\$0	\$0	\$1,499,927

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,342,833	\$47,150	\$0	90,991	22,467	91,238	7,982	0.0	8	6	25.0%	7.0
Bus	\$4,224,734	\$398,376	\$1,499,927	1,450,820	429,624	688,476	50,088	0.0	18	12	33.3%	7.9
Total	\$5,567,567	\$445,526	\$1,499,927	1,541,811	452,091	779,714	58,070	0.0	26	18	30.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$14.72	\$168.23	\$14.76	\$59.77
Bus	\$6.14	\$84.35	\$2.91	\$9.83
Total	\$7.14	\$95.88	\$3.61	\$12.32



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$445,526	8.0%
Local Funds	\$2,664,205	47.9%
State Funds	\$361,084	6.5%
Federal Assistance	\$2,096,752	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,567,567	100.0%

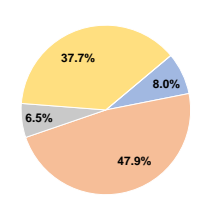
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,499,927	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,499,927	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,795	0.3%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,550,072	99.7%
Other Operating Expenses	\$600	0.0%
Total Operating Expenses	\$5,567,567	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

