

General Information

Urbanized Area Statistics - 2010 Census
 Tulsa, OK
 336 Square Miles
 655,479 Population
 62 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oklahoma Non-UZA

Service Consumption
 15,893,625 Annual Passenger Miles (PMT)
 2,926,380 Annual Unlinked Trips (UPT)
 10,431 Average Weekday Unlinked Trips
 5,126 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60018
 Reporter Type: Full Reporter

Service Area Statistics
 257 Square Miles
 519,664 Population

Service Supplied
 3,796,542 Annual Vehicle Revenue Miles (VRM)
 245,872 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | |
| Demand Response | - | 33 | \$2,744,476 | \$149,936 | \$22,991 | \$293,841 | \$3,211,244 |
| Bus | 53 | 7 | \$4,208,009 | \$47,360 | \$259,979 | \$329,011 | \$4,844,359 |
| Total | 53 | 40 | \$6,952,485 | \$197,296 | \$282,970 | \$622,852 | \$8,055,603 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years* |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|-----------------------------|
| Demand Response | \$4,058,115 | \$369,459 | \$3,211,244 | 987,941 | 119,029 | 988,420 | 56,153 | 0.0 | 42 | 33 | 21.4% | 4.4 |
| Bus | \$15,037,537 | \$2,536,855 | \$4,844,359 | 14,905,684 | 2,807,351 | 2,808,122 | 189,719 | 0.0 | 77 | 60 | 22.1% | 5.9 |
| Total | \$19,095,652 | \$2,906,314 | \$8,055,603 | 15,893,625 | 2,926,380 | 3,796,542 | 245,872 | 0.0 | 119 | 93 | 21.8% | |

Performance Measures

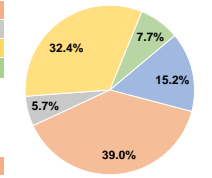
| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|---|---|---------------------------------------|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Demand Response | \$4.11 | \$72.27 | \$4.11 | \$34.09 |
| Bus | \$5.36 | \$79.26 | \$1.01 | \$5.36 |
| Total | \$5.03 | \$77.67 | \$1.20 | \$6.53 |

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$2,906,314 | 15.2% |
| Local Funds | \$7,444,000 | 39.0% |
| State Funds | \$1,092,500 | 5.7% |
| Federal Assistance | \$6,182,827 | 32.4% |
| Other Funds | \$1,470,011 | 7.7% |
| Total Operating Funds Expended | \$19,095,652 | 100.0% |

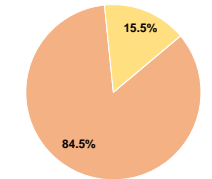
Operating Funding Sources



Sources of Capital Funds Expended

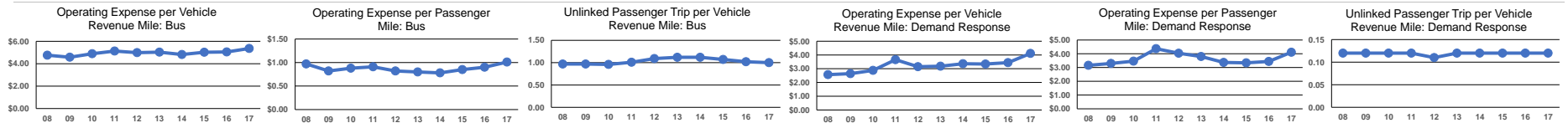
| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$6,806,543 | 84.5% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$1,249,060 | 15.5% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$8,055,603 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$11,169,721 | 58.5% |
| Materials and Supplies | \$2,442,863 | 12.8% |
| Purchased Transportation | \$2,883,237 | 15.1% |
| Other Operating Expenses | \$2,599,831 | 13.6% |
| Total Operating Expenses | \$19,095,652 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.