

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

36,699,106 Annual Passenger Miles (PMT)
 10,516,827 Annual Unlinked Trips (UPT)
 35,589 Average Weekday Unlinked Trips
 17,845 Average Saturday Unlinked Trips
 10,279 Average Sunday Unlinked Trips

Database Information

NTDID: 60019
 Reporter Type: Full Reporter

Service Area Statistics

235 Square Miles
 661,629 Population

Service Supplied

7,519,164 Annual Vehicle Revenue Miles (VRM)
 526,011 Annual Vehicle Revenue Hours (VRH)
 193 Vehicles Operated in Maximum Service (VOMS)
 234 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

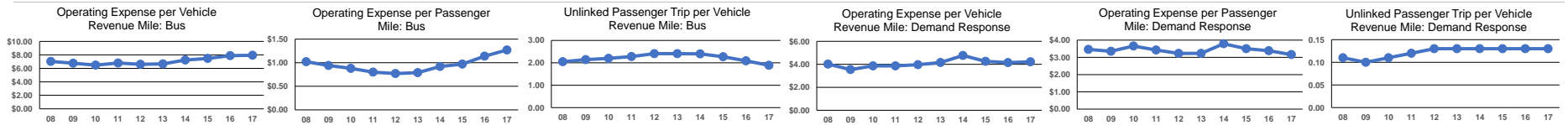
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	62	-	\$0	\$0	\$0	\$0	\$0	
Bus	131	-	\$0	\$2,205	\$1,121,268	\$149,889	\$1,273,362	
Total	193	-	\$0	\$2,205	\$1,121,268	\$149,889	\$1,273,362	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$8,877,752	\$396,582	\$0	2,809,171	265,513	2,103,277	122,365	0.0	78	62	20.5%	2.9
Bus	\$43,036,363	\$3,228,508	\$1,273,362	33,889,935	10,251,314	5,415,887	403,646	0.0	156	131	16.0%	7.8
Total	\$51,914,115	\$3,625,090	\$1,273,362	36,699,106	10,516,827	7,519,164	526,011	0.0	234	193	17.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$72.55	\$3.16	\$33.44	0.1	2.2
Bus	\$7.95	\$106.62	\$1.27	\$4.20	1.9	25.4
Total	\$6.90	\$98.69	\$1.41	\$4.94	1.4	20.0



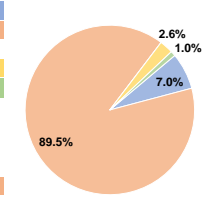
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,625,090	7.0%
Local Funds	\$46,445,592	89.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,348,924	2.6%
Other Funds	\$494,509	1.0%
Total Operating Funds Expended	\$51,914,115	100.0%

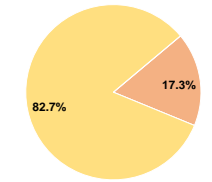
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$446,068	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,131,463	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,577,531	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$35,298,251	68.0%
Materials and Supplies	\$10,794,263	20.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,821,601	11.2%
Total Operating Expenses	\$51,914,115	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	