http://www.cityoflakecharles.com/transit 1155 Ryan Street Lake Charles, LA 70615-0900

Lake Charles Transit System 2017 Annual Agency Profile

General Info	rmation			Fi	nancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
ake Charles, LA			e Revenues	\$99,935	3.3%				
127 Square Miles 143,440 Population			Local Funds State Funds	\$1,051,655 \$100,434	35.0% 3.3%				
228 Pop. Rank out c	of 408 1174 c		Assistance	\$100,434 \$1,711,512	3.3% 56.9%				
	/1 450 UZAS		Other Funds	\$43,981	1.5%		1.5%		
		Total Operating F		\$3,007,517	100.0%			3.3%	
		i otal oporating i		\$0,001,011	100.070	56.9%			
Service Area Statistics									
43 Square Miles		Source	s of Capital Fur	ds Expended					20.0%
73,474 Population			e Revenues	\$0	0.0%			80.0%	
			Local Funds	\$11,731	20.0%				
Service Consumption			State Funds	\$0 \$46,931	0.0%		35.0%		
266,464 Annual Unlinked Trips (UPT)			Federal Assistance		80.0%				
Comico Cumplia d			Other Funds	\$0	0.0%				
Service Supplied		I otal Capital I	Funds Expended	\$58,662	100.0%				
221,898 Annual Vehicle 17,578 Annual Vehicle						3.3%			
Database Information									
NTDID: 60023									
Reporter Type: Reduced Report	er								
			Model	Characteris	stics				
			woda	Characteris	31103				
Operation Characteristics			IVIOUAI	Characteris	51105				
Operation Characteristics	Vehicles	Operated	WOUAI	Characteris	51105				
Operation Characteristics	Vehicles (at Maximu		woda	Characteris	51105				
Operation Characteristics			Modal	Characteris	Uses of				
	at Maximu Directly	m Service Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	
Mode	at Maximu Directly Operated	m Service	Operating Expenses	Fare Revenues	Uses of Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Mode Demand Response	Directly Operated 2	m Service Purchased	Operating Expenses \$751,379	Fare Revenues \$6,265	Uses of Capital Funds \$14,666	Unlinked Trips 6,257	Revenue Miles 54,542	Revenue Hours 5,430	in Years 5.
Mode Demand Response Bus	Directly Operated 2 5	m Service Purchased	Operating Expenses \$751,379 \$2,256,138	Fare Revenues \$6,265 \$93,670	Uses of Capital Funds \$14,666 \$43,996	Unlinked Trips 6,257 260,207	Revenue Miles 54,542 167,356	Revenue Hours 5,430 12,148	in Years 5.
Mode Demand Response	Directly Operated 2	m Service Purchased	Operating Expenses \$751,379	Fare Revenues \$6,265	Uses of Capital Funds \$14,666	Unlinked Trips 6,257	Revenue Miles 54,542	Revenue Hours 5,430	in Years 5.
Mode Demand Response Bus	Directly Operated 2 5	m Service Purchased	Operating Expenses \$751,379 \$2,256,138	Fare Revenues \$6,265 \$93,670	Uses of Capital Funds \$14,666 \$43,996	Unlinked Trips 6,257 260,207	Revenue Miles 54,542 167,356	Revenue Hours 5,430 12,148	in Years 5.
Mode Demand Response Bus Total	Directly Operated 2 5 7	m Service Purchased	Operating Expenses \$751,379 \$2,256,138	Fare Revenues \$6,265 \$93,670	Uses of Capital Funds \$14,666 \$43,996	Unlinked Trips 6,257 260,207	Revenue Miles 54,542 167,356 221,898	Revenue Hours 5,430 12,148	in Years 5. 7.
Mode Demand Response Bus Total	Directly Operated 2 5 7	m Service Purchased Transportation	Operating Expenses \$751,379 \$2,256,138	Fare Revenues \$6,265 \$93,670	Uses of Capital Funds \$14,666 \$43,996	Unlinked Trips 6,257 260,207 266,464	Revenue Miles 54,542 167,356 221,898	Revenue Hours 5,430 12,148 17,578	in Years 5. 7.
Node Demand Response Bus Total Performance Measures	at Maximu Directly Operated 2 5 7 Solution	m Service Purchased Transportation	Operating Expenses \$751,379 \$2,256,138 \$3,007,517 Expenses per	Fare Revenues \$6,265 \$93,670	Uses of Capital Funds \$14,666 \$43,996 \$58,662	Unlinked Trips 6,257 260,207 266,464	Revenue Miles 54,542 167,356 221,898 Operating Expenses per Unlinked	Revenue Hours 5,430 12,148 17,578 Service Effectivenes Unlinked Trips per	in Years 5. 7. S Unlinked Trips pe
Mode Demand Response Bus Fotal Performance Measures Mode	at Maximu Directly Operated 2 5 7 So Operating Expenses Vehicle Revenue	m Service Purchased Transportation	Operating Expenses \$751,379 \$2,256,138 \$3,007,517 Expenses per Revenue Hour	Fare Revenues \$6,265 \$93,670	Uses of Capital Funds \$14,666 \$43,996 \$58,662	Unlinked Trips 6,257 260,207 266,464	Revenue Miles 54,542 167,356 221,898 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 5,430 12,148 17,578 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Years 5. 7. 8. Unlinked Trips pe Vehicle Revenue Hou
Mode Demand Response Bus Total Performance Measures Mode Demand Response	at Maximu Directly Operated 2 5 7 Second Sec	m Service Purchased Transportation - - - ervice Efficiency s per Operating Mile Vehicle 13.78	Operating Expenses \$751,379 \$2,256,138 \$3,007,517 Expenses per Revenue Hour \$138.38	Fare Revenues \$6,265 \$93,670	Uses of Capital Funds \$14,666 \$43,996 \$58,662	Unlinked Trips 6,257 260,207 266,464	Revenue Miles 54,542 167,356 221,898 Operating Expenses per Unlinked Passenger Trip \$120.09	Revenue Hours 5,430 12,148 17,578 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1	in Years 5. 7. S Unlinked Trips pe Vehicle Revenue Hou 1.
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximu Directly Operated 2 5 7 Operating Expenses Vehicle Revenue \$1 \$1 \$1 \$ }	m Service Purchased Transportation - - ervice Efficiency s per Operating Vehicle 13.78	Operating Expenses \$751,379 \$2,256,138 \$3,007,517 Expenses per Revenue Hour \$138.38 \$185.72	Fare Revenues \$6,265 \$93,670	Uses of Capital Funds \$14,666 \$43,996 \$58,662 M De Bu	Unlinked Trips 6,257 260,207 266,464	Revenue Miles 54,542 167,356 221,898 Operating Expenses per Unlinked Passenger Trip \$120.09 \$8.67 \$8.67	Revenue Hours 5,430 12,148 17,578 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 1.6	Unlinked Trips pe Vehicle Revenue Hou 1. 21.
Mode Demand Response Bus Total Performance Measures Mode Demand Response	at Maximu Directly Operated 2 5 7 Operating Expenses Vehicle Revenue \$1 \$1 \$1 \$ }	m Service Purchased Transportation - - - ervice Efficiency s per Operating Mile Vehicle 13.78	Operating Expenses \$751,379 \$2,256,138 \$3,007,517 Expenses per Revenue Hour \$138.38	Fare Revenues \$6,265 \$93,670	Uses of Capital Funds \$14,666 \$43,996 \$58,662 M De Bu	Unlinked Trips 6,257 260,207 266,464	Revenue Miles 54,542 167,356 221,898 Operating Expenses per Unlinked Passenger Trip \$120.09	Revenue Hours 5,430 12,148 17,578 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1	in Years 5. 7. S Unlinked Trips pe Vehicle Revenue Hou 1. 21.
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	at Maximu Directly Operated 2 5 7 Solution Operating Expenses Vehicle Revenue \$1 \$1 \$1	m Service Purchased Transportation	Operating Expenses \$751,379 \$2,256,138 \$3,007,517 Expenses per Revenue Hour \$138.38 \$185.72 \$171.10	Fare Revenues \$6,265 \$93,670 \$99,935	Uses of Capital Funds \$14,666 \$43,996 \$58,662	Unlinked Trips 6,257 260,207 266,464 ode emand Response is	Revenue Miles 54,542 167,356 221,898 Operating Expenses per Unlinked Passenger Trip \$120.09 \$8.67 \$11.29	Revenue Hours 5,430 12,148 17,578 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2	in Years 5. 7. S Unlinked Trips pe Vehicle Revenue Hou 1. 21. 21.
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle I Bus	at Maximu Directly Operated 2 5 7 Solution Operating Expenses Vehicle Revenue \$1 \$1 \$1 Revenue Mile:	m Service Purchased Transportation	Operating Expenses \$751,379 \$2,256,138 \$3,007,517 Expenses per Revenue Hour \$138,38 \$185.72 \$171.10 ps per Vehicle Reve	Fare Revenues \$6,265 \$93,670 \$99,935	Uses of Capital Funds \$14,666 \$43,996 \$58,662 M De Bu To Operating Ex	Unlinked Trips 6,257 260,207 266,464	Revenue Miles 54,542 167,356 221,898 Operating Expenses per Unlinked Passenger Trip \$120.09 \$120.09 \$8.67 \$11.29 evenue Mile:	Revenue Hours 5,430 12,148 17,578 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2 Unlinked Passenge Mile: De	in Year 5 7 S Unlinked Trips pr Vehicle Revenue Hor 1 21 21
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle I Bus	at Maximu Directly Operated 2 5 7 Operating Expenses Vehicle Revenue \$1 \$1 Revenue Mile: 2.00	m Service Purchased Transportation	Operating Expenses \$751,379 \$2,256,138 \$3,007,517 Expenses per Revenue Hour \$138,38 \$185.72 \$171.10 ps per Vehicle Reve	Fare Revenues \$6,265 \$93,670 \$99,935	Uses of Capital Funds \$14,666 \$43,996 \$58,662 M De Bu To Operating Ex	Unlinked Trips 6,257 260,207 266,464 ode emand Response us otal	Revenue Miles 54,542 167,356 221,898 Operating Expenses per Unlinked Passenger Trip \$120.09 \$8.67 \$11.29	Revenue Hours 5,430 12,148 17,578 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2 Unlinked Passenge Mile: De	in Year 5 7 S Unlinked Trips pr Vehicle Revenue Hor 1 21 15 er Trips per Vehicle Revenu
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle	at Maximu Directly Operated 2 5 7 Solution Operating Expenses Vehicle Revenue \$1 \$1 \$1 Revenue Mile: 2.00 1.50	m Service Purchased Transportation	Operating Expenses \$751,379 \$2,256,138 \$3,007,517 Expenses per Revenue Hour \$138,38 \$185.72 \$171.10 ps per Vehicle Reve	Fare Revenues \$6,265 \$93,670 \$99,935	Uses of Capital Funds \$14,666 \$43,996 \$58,662 M Bu To Operating Ex	Unlinked Trips 6,257 260,207 266,464 ode emand Response us otal	Revenue Miles 54,542 167,356 221,898 Operating Expenses per Unlinked Passenger Trip \$120.09 \$120.09 \$8.67 \$11.29 evenue Mile:	Revenue Hours 5,430 12,148 17,578 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2 Unlinked Passenge Mile: De	in Years 5 7 8 Unlinked Trips pe Vehicle Revenue Hou 1 21 25 er Trips per Vehicle Revenu
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle I Bus	at Maximu Directly Operated 2 5 7 Operating Expenses Vehicle Revenue \$1 \$1 Revenue Mile: 2.00 1.50 1.00	m Service Purchased Transportation	Operating Expenses \$751,379 \$2,256,138 \$3,007,517 Expenses per Revenue Hour \$138,38 \$185.72 \$171.10 ps per Vehicle Reve	Fare Revenues \$6,265 \$93,670 \$99,935	Uses of Capital Funds \$14,666 \$43,996 \$58,662 M De Bu To Operating Ex	Unlinked Trips 6,257 260,207 266,464 ode emand Response us otal	Revenue Miles 54,542 167,356 221,898 Operating Expenses per Unlinked Passenger Trip \$120.09 \$8.67 \$11.29 evenue Mile: 0.15 0.10 0.10	Revenue Hours 5,430 12,148 17,578 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2 Unlinked Passenge Mile: De	in Year 5 7 S Unlinked Trips pr Vehicle Revenue Hor 1 21 15 er Trips per Vehicle Revenu
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle I Bus	at Maximu Directly Operated 2 5 7 Solution Vehicle Revenue \$1 \$1 \$1 Revenue Mile: 2.00 1.50 1.00 0.50	m Service Purchased Transportation ervice Efficiency sper Operating Mile Vehicle 13.78 13.48 13.55 Unlinked Passenger Tri Mile	Operating Expenses \$751,379 \$2,256,138 \$3,007,517 Expenses per Revenue Hour \$138,38 \$185.72 \$171.10 ps per Vehicle Reve	Fare Revenues \$6.265 \$93,670 \$99,935	Uses of Capital Funds \$14,666 \$43,996 \$58,662 M De Bu To Operating Ex	Unlinked Trips 6,257 260,207 266,464 ode emand Response us otal	Revenue Miles 54,542 167,356 221,898 Operating Expenses per Unlinked Passenger Trip \$120.09 \$120.09 \$8.67 \$11.29 \$0.15	Revenue Hours 5,430 12,148 17,578 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2 Unlinked Passenge Mile: De	in Years 5 7 8 Unlinked Trips pe Vehicle Revenue Hou 1 21 25 er Trips per Vehicle Revenu
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle I Bus	at Maximu Directly Operated 2 5 7 Operating Expenses Vehicle Revenue \$1 \$1 Revenue Mile: 2.00 1.50 1.00	m Service Purchased Transportation ervice Efficiency sper Operating Mile Vehicle 13.78 13.48 13.55 Unlinked Passenger Tri Mile	Operating Expenses \$751,379 \$2,256,138 \$3,007,517 Expenses per Revenue Hour \$138,38 \$185.72 \$171.10 ps per Vehicle Reve	Fare Revenues \$6,265 \$93,670 \$99,935	Uses of Capital Funds \$14,666 \$43,996 \$58,662 Min De Bu To Operating Ex	Unlinked Trips 6,257 260,207 266,464	Revenue Miles 54,542 167,356 221,898 Operating Expenses per Unlinked Passenger Trip \$120.09 \$8.67 \$11.29 evenue Mile: 0.15 0.10 0.10	Revenue Hours 5,430 12,148 17,578 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.1 1.6 1.2 Unlinked Passenge Mile: De	in Years 5. 7. S Unlinked Trips per Vehicle Revenue Hou 1. 21. 21. 15. er Trips per Vehicle Revenu