

Lake Charles Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA
127 Square Miles
143,440 Population
228 Pop. Rank out of 498 UZAs

Service Area Statistics

43 Square Miles
73,474 Population

Service Consumption

266,464 Annual Unlinked Trips (UPT)

Service Supplied

221,898 Annual Vehicle Revenue Miles (VRM)
17,578 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60023

Reporter Type: Reduced Reporter

Financial Information

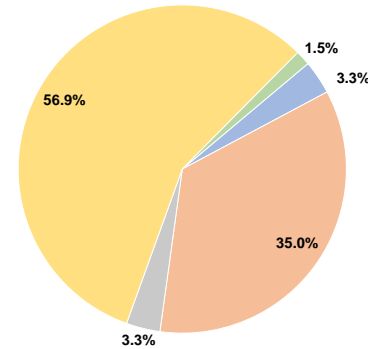
Sources of Operating Funds Expended

Fare Revenues	\$99,935	3.3%
Local Funds	\$1,051,655	35.0%
State Funds	\$100,434	3.3%
Federal Assistance	\$1,711,512	56.9%
Other Funds	\$43,981	1.5%
Total Operating Funds Expended	\$3,007,517	100.0%

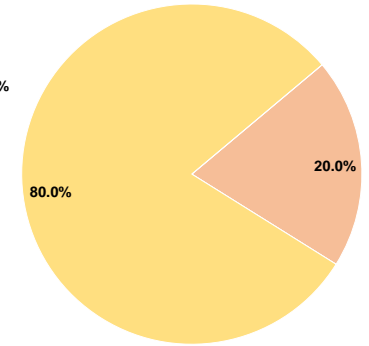
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,731	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,931	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,662	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$751,379	\$6,265	\$14,666	6,257	54,542	5,430	5.0
Bus	5	-	\$2,256,138	\$93,670	\$43,996	260,207	167,356	12,148	7.0
Total	7	-	\$3,007,517	\$99,935	\$58,662	266,464	221,898	17,578	

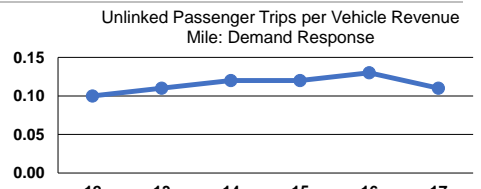
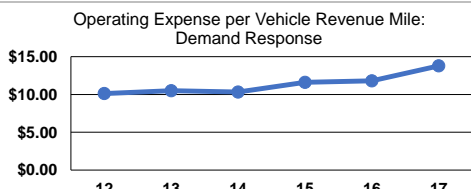
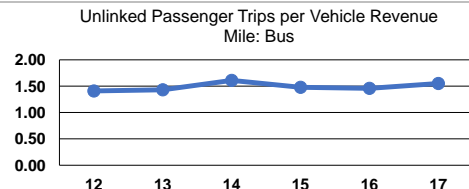
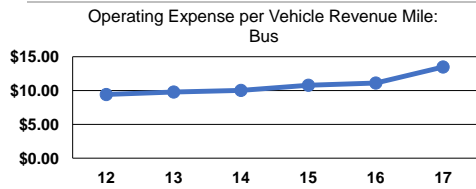
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.78	\$138.38
Bus	\$13.48	\$185.72
Total	\$13.55	\$171.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$120.09	0.1	1.2
Bus	\$8.67	1.6	21.4
Total	\$11.29	1.2	15.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.