

# City of Monroe Transit System DBA Monroe Transit System

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA  
 82 Square Miles  
 116,533 Population  
 272 Pop. Rank out of 498 UZAs

### Service Area Statistics

31 Square Miles  
 49,601 Population

### Service Consumption

1,067,237 Annual Unlinked Trips (UPT)

### Service Supplied

794,358 Annual Vehicle Revenue Miles (VRM)  
 53,548 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60026

Reporter Type: Reduced Reporter

## Financial Information

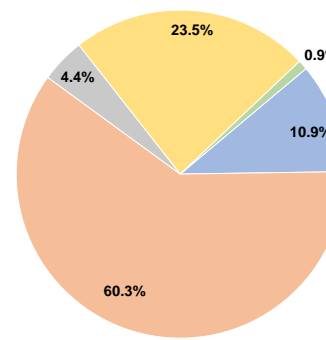
### Sources of Operating Funds Expended

Fare Revenues	\$596,954	10.9%
Local Funds	\$3,307,169	60.3%
State Funds	\$240,218	4.4%
Federal Assistance	\$1,291,999	23.5%
Other Funds	\$51,453	0.9%
<b>Total Operating Funds Expended</b>	<b>\$5,487,793</b>	<b>100.0%</b>

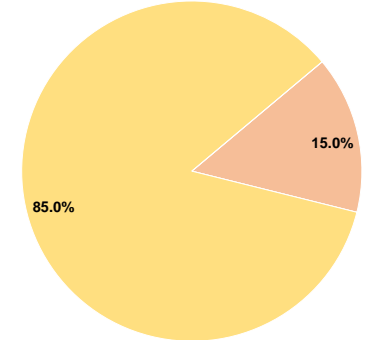
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$193,505	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,096,530	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,290,035</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$425,612	\$27,165	\$0	13,793	64,373	5,763	1.7
Bus	13	-	\$5,062,181	\$569,789	\$1,290,035	1,053,444	729,985	47,785	7.6
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$5,487,793</b>	<b>\$596,954</b>	<b>\$1,290,035</b>	<b>1,067,237</b>	<b>794,358</b>	<b>53,548</b>	

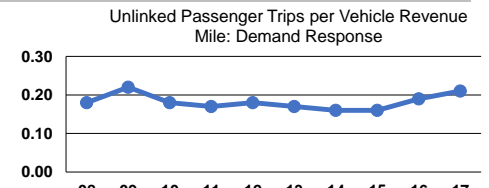
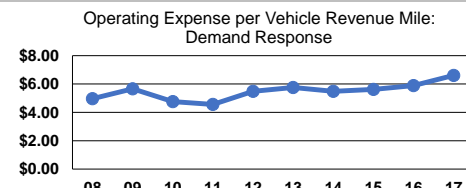
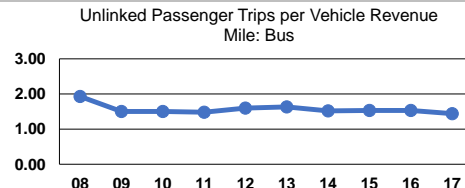
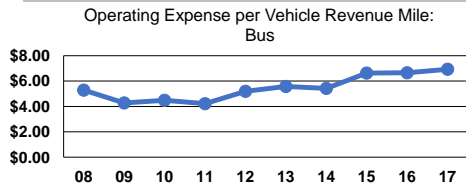
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.61	\$73.85
Bus	\$6.93	\$105.94
<b>Total</b>	<b>\$6.91</b>	<b>\$102.48</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.86	0.2	2.4
Bus	\$4.81	1.4	22.0
<b>Total</b>	<b>\$5.14</b>	<b>1.3</b>	<b>19.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.