

New Orleans Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

59,114,531 Annual Passenger Miles (PMT)
 19,888,262 Annual Unlinked Trips (UPT)
 58,262 Average Weekday Unlinked Trips
 50,970 Average Saturday Unlinked Trips
 41,349 Average Sunday Unlinked Trips

Database Information

NTDID: 60032
 Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
 369,250 Population

Service Supplied

8,138,752 Annual Vehicle Revenue Miles (VRM)
 785,539 Annual Vehicle Revenue Hours (VRH)
 165 Vehicles Operated in Maximum Service (VOMS)
 264 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

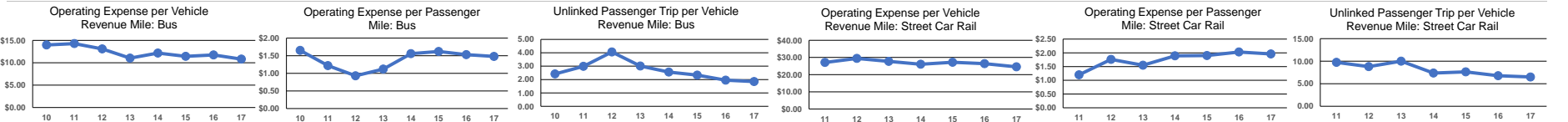
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	42	\$0	\$9,640	\$0	\$19,114	\$28,754	
Ferryboat	-	2	\$4,468,739	\$0	\$0	\$302,374	\$4,771,113	
Bus	-	90	\$801,749	\$0	\$135,874	\$823,362	\$1,760,985	
Street Car Rail	-	31	\$0	\$629,009	\$11,661,190	\$316,361	\$12,606,560	
Total	-	165	\$5,270,488	\$638,649	\$11,797,064	\$1,461,211	\$19,167,412	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$13,804,320	\$394,622	\$28,754	1,580,604	217,291	1,209,618	116,002	0.0	51	42	17.7%	3.5
Ferryboat	\$12,296,264	\$1,717,822	\$4,771,113	535,552	1,071,102	20,995	10,500	2.0	4	2	50.0%	48.5
Bus	\$61,199,533	\$10,997,743	\$1,760,985	41,398,936	10,502,170	5,663,101	463,160	0.0	143	90	37.1%	7.3
Street Car Rail	\$30,548,189	\$6,759,176	\$12,606,560	15,599,439	8,097,699	1,245,038	195,877	26.9	66	31	53.0%	56.7
Total	\$117,848,306	\$19,869,363	\$19,167,412	59,114,531	19,888,262	8,138,752	785,539	28.9	264	165	37.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$11.41	\$119.00	\$8.73	\$63.53
Ferryboat	\$585.68	\$1,171.07	\$22.96	\$11.48
Bus	\$10.81	\$132.13	\$1.48	\$5.83
Street Car Rail	\$24.54	\$155.96	\$1.96	\$3.77
Total	\$14.48	\$150.02	\$1.99	\$5.93



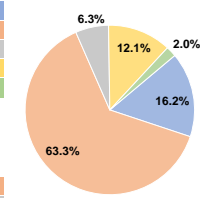
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,869,363	16.2%
Local Funds	\$77,604,217	63.3%
State Funds	\$7,739,534	6.3%
Federal Assistance	\$14,887,428	12.1%
Other Funds	\$2,435,880	2.0%
Total Operating Funds Expended	\$122,536,422	100.0%

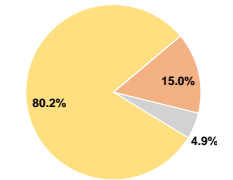
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,869,588	15.0%
State Funds	\$930,393	4.9%
Federal Assistance	\$15,367,431	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,167,412	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,755,743	3.2%
Materials and Supplies	\$5,408,025	4.6%
Purchased Transportation	\$81,975,901	69.6%
Other Operating Expenses	\$26,708,637	22.7%
Total Operating Expenses	\$117,848,306	100.0%
Reconciling OE Cash Expenditures	\$4,688,116	
Purchased Transportation (Reported Separately)	\$0	