

Handitran Special Transit Division - City of Arlington

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 1,277,636 Annual Passenger Miles (PMT)
 173,833 Annual Unlinked Trips (UPT)
 418 Average Weekday Unlinked Trips¹
 67 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 60041
 Reporter Type: Full Reporter

Service Area Statistics
 199 Square Miles
 383,204 Population

Service Supplied
 839,451 Annual Vehicle Revenue Miles (VRM)
 52,672 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

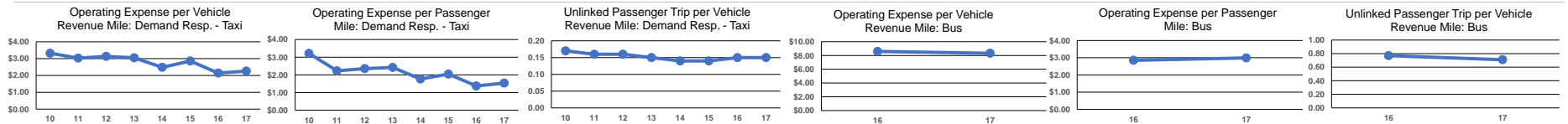
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$92,660	\$0	\$0	\$0	\$92,660
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0
Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0
Total	16	13	\$92,660	\$0	\$0	\$0	\$92,660

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,392,334	\$66,795	\$92,660	380,509	45,814	307,781	21,637	0.0	21	16	23.8%	2.4
Demand Response - Taxi	\$1,001,895	\$118,747	\$0	653,284	65,655	443,864	25,523	0.0	11	11	0.0%	0.0
Bus	\$730,246 ¹	\$32,485 ¹	\$0	243,843	62,364	87,806	5,512	0.0	5	2 ¹	60.0%	0.0
Total	\$3,124,475	\$218,027	\$92,660	1,277,636	173,833	839,451	52,672	0.0	37	29	21.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.52	\$64.35	\$3.66	\$30.39	0.1	2.1
Demand Response - Taxi	\$2.26	\$39.25	\$1.53	\$15.26	0.1	2.6
Bus	\$8.32	\$132.48	\$2.99	\$11.71	0.7	11.3
Total	\$3.72	\$59.32	\$2.45	\$17.97	0.2	3.3



Notes:

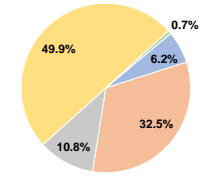
- ²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ³Average Unlinked Trips not available for Demand Response Taxi.
- ⁴This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$218,027	6.2%
Local Funds	\$1,144,796	32.5%
State Funds	\$381,123	10.8%
Federal Assistance	\$1,759,768	49.9%
Other Funds	\$23,432	0.7%
Total Operating Funds Expended	\$3,527,146	100.0%

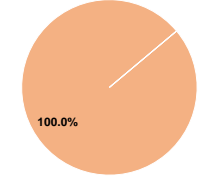
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,660	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,660	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,637,561	52.4%
Materials and Supplies	\$101,211	3.2%
Purchased Transportation	\$1,225,177	39.2%
Other Operating Expenses	\$160,526	5.1%
Total Operating Expenses	\$3,124,475	100.0%
Reconciling OE Cash Expenditures	\$402,671	
Purchased Transportation (Reported Separately)	\$0	