## **Ozark Regional Transit**

2017 Annual Agency Profile

**Database Information** 

NTDID: 60072

Reporter Type: Full Reporter

### 2423 East Robinson Avenue Springdale, AR 72765-0785

### **General Information**

# Urbanized Area Statistics - 2010 Census Service Consumption Fayetteville-Springdale-Rogers, AR-MO 1,737,916 Annual Passenger Miles (PMT)

yetteville-Springdale-Rogers, AR-MO 188 **Square Miles** 

295,083 Population

129 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Arkansas Non-UZA

### Service Area Statistics Service

3,253 Square Miles 467,570 Population

# Service Supplied

1,025,235 Annual Vehicle Revenue Miles (VRM)

261,335 Annual Unlinked Trips (UPT)

1,040 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

64,871 Annual Vehicle Revenue Hours (VRH)

- 28 Vehicles Operated in Maximum Service (VOMS)
- 49 Vehicles Available for Maximum Service (VAMS)

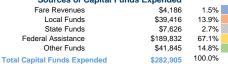
### **Modal Characteristics**

Modal Overview	Vehicles O in Maximun		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response	12	-	\$181,858	\$0	\$0	\$0	\$181,858		
Bus	16	-	\$0	\$49,081	\$17,912	\$34,054	\$101,047		
Total	28	-	\$181,858	\$49,081	\$17,912	\$34,054	\$282,905		

### Financial Information

Sources of Operating Funds Expended									
Fare Revenues	\$108,307	2.6%							
Local Funds	\$1,037,511	24.8%							
State Funds	\$200,747	4.8%							
Federal Assistance	\$1,663,977	39.7%							
Other Funds	\$1,177,301	28.1%							
Total Operating Funds Expended	\$4,187,843	100.0%							

# Sources of Capital Funds Expended

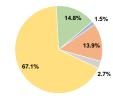


# 28.1% 2.6% 24.8% 39.7%

# Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,863,305	69.6%
Materials and Supplies	\$647,241	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$601,586	14.6%
Total Operating Expenses	\$4,112,132	100.0%
Reconciling OE Cash Expenditures Purchased Transportation	\$75,711	
(Reported Separately)	\$0	

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**Capital Funding Sources** 

### Operation Characteristics

Operation onaracteristics								rixed Guideway	venicies Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service i	n Maximum Service	Spare Vehicles	Years <sup>a</sup>
Demand Response	\$1,242,137	\$64,670	\$181,858	161,560	26,058	258,567	19,567	0.0	20	12	40.0%	6.0
Bus	\$2,869,995	\$47,823	\$101,047	1,576,356	235,277	766,668	45,304	0.0	29	16	44.8%	6.8
Total	\$4,112,132	\$112,493	\$282,905	1,737,916	261,335	1,025,235	64,871	0.0	49	28	42.9%	





### Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.