Santa Fe Trails - City of Santa Fe

2017 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** 3,393,237 Annual Passenger Miles (PMT) NTDID: 60077 1,016,624 Annual Unlinked Trips (UPT) 53 Square Miles Reporter Type: Full Reporter 89,284 Population 3,264 Average Weekday Unlinked Trips

1,987 Average Saturday Unlinked Trips

1,485 Average Sunday Unlinked Trips

326 Pop. Rank out of 498 UZAs Other UZAs Served

Service Area Statistics

0 New Mexico Non-UZA

Santa Fe, NM

Service Supplied

41 Square Miles 67,947 Population

1,141,186 Annual Vehicle Revenue Miles (VRM) 103,789 Annual Vehicle Revenue Hours (VRH)

40 Vehicles Operated in Maximum Service (VOMS)

51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

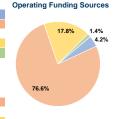
Modal Overview	Vehicles O in Maximun		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	14	-	\$192,834	\$0	\$0	\$0	\$192,834	
Bus	26	-	\$0	\$0	\$0	\$0	\$0	
Total	40	-	\$192,834	\$0	\$0	\$0	\$192,834	

Financial Information

Sources of Operating Fu			
Fare Revenues	\$376,895	4.2%	
Local Funds	\$6,880,990	76.6%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,603,609	17.8%	
Other Funds	\$124,292	1.4%	
Total Operating Funds Expended	\$8,985,786	100.0%	

Sources of Capital Funds Expended



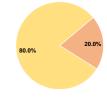


100.0% **Total Capital Funds Expended** \$192,834

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,234,648	80.5%
Materials and Supplies	\$795,475	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$955,663	10.6%
Total Operating Expenses	\$8,985,786	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Cuidoway Vahialas Available



Capital Funding Sources

Operation Characteristics

operation onal actendates								rixeu Guideway	veriicies Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service i	n Maximum Service	Spare Vehicles	Yearsa
Demand Response	\$2,037,104	\$76,061	\$192,834	173,513	40,679	256,325	22,082	0.0	17	14	17.7%	5.5
Bus	\$6,948,682	\$300,834	\$0	3,219,724	975,945	884,861	81,707	0.0	34	26	23.5%	5.3
Total	\$8.985.786	\$376.895	\$192.834	3.393.237	1.016.624	1.141.186	103.789	0.0	51	40	21.6%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.95	\$92.25	Demand Response	\$11.74	\$50.08	0.2	1.8
Bus	\$7.85	\$85.04	Bus	\$2.16	\$7.12	1.1	11.9
Total	\$7.87	\$86.58	Total	\$2.65	\$8.84	0.9	9.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.