

General Information

Urbanized Area Statistics - 2010 Census

Texas City, TX
 76 Square Miles
 106,383 Population
 293 Pop. Rank out of 498 UZAs

Other UZAs Served

373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA, 7 Houston, TX

Service Consumption

1,817,877 Annual Passenger Miles (PMT)
 290,897 Annual Unlinked Trips (UPT)
 1,012 Average Weekday Unlinked Trips¹
 444 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60082
 Reporter Type: Full Reporter

Service Area Statistics

1,792 Square Miles
 557,437 Population

Service Supplied

1,035,423 Annual Vehicle Revenue Miles (VRM)
 52,783 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0	\$0
Bus	12	-	\$506,828	\$0	\$0	\$0	\$191,149	\$697,977
Total	16	12	\$506,828	\$0	\$0	\$0	\$191,149	\$697,977

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$875,717	\$17,054	\$0	227,237	21,257	169,713	11,265	0.0	8	4	50.0%	8.8
Demand Response - Taxi	\$692,932	\$19,309	\$0	277,079	22,730	232,261	7,976	0.0	12	12	0.0%	0.0
Bus	\$2,202,438	\$155,906	\$697,977	1,313,561	246,910	633,449	33,542	0.0	18	12	33.3%	6.6
Total	\$3,771,087	\$192,269	\$697,977	1,817,877	290,897	1,035,423	52,783	0.0	38	28	26.3%	

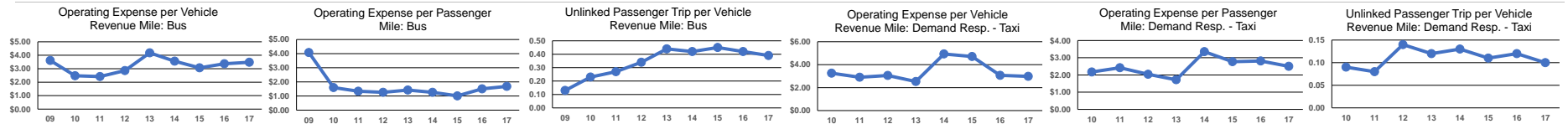
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$77.74
Demand Response - Taxi	\$2.98	\$86.88
Bus	\$3.48	\$65.66
Total	\$3.64	\$71.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.85	\$41.20	0.1	1.9
Demand Response - Taxi	\$2.50	\$30.49	0.1	2.8
Bus	\$1.68	\$8.92	0.4	7.4
Total	\$2.07	\$12.96	0.3	5.5



Notes:

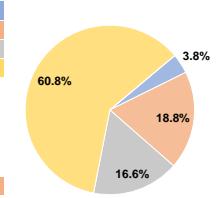
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$192,269	3.8%
Local Funds	\$950,771	18.8%
State Funds	\$842,794	16.6%
Federal Assistance	\$3,081,147	60.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,066,981	100.0%

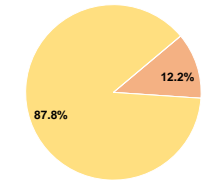
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,973	12.2%
State Funds	\$0	0.0%
Federal Assistance	\$613,004	87.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$697,977	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,736,724	46.1%
Materials and Supplies	\$370,807	9.8%
Purchased Transportation	\$428,265	11.4%
Other Operating Expenses	\$1,235,291	32.8%
Total Operating Expenses	\$3,771,087	100.0%
Reconciling OE Cash Expenditures	\$1,295,894	
Purchased Transportation (Reported Separately)	\$0	