http://www.gulfcoastcenter.org/ 4352 E. F. Lowry Expressway Texas City, TX 77591

The Gulf Coast Center

2017 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information							Financial Information Sources of Operating Funds Expended Operating Funding Source						
				(5.17)				Sources of Operating Funds Expende			0.00/	Operating F	unding Sour
Texas City, TX		1,817,877 Annual Passenger Miles (PMT)			NTDID: 60082 Reporter Type: Full Reporter			Fare Revenues		\$192,269	3.8%		
76 Square Miles		290,897 Annual Unlinked Trips (UPT)				Reporter Type: I	ull Reporter		Local Funds	\$950,771	18.8%		
106,383 Population 293 Pop. Rank out of 498 UZAs Other UZAs Served		1,012 Average Weekday Unlinked Trips ¹ 444 Average Saturday Unlinked Trips ¹ 0 Average Sunday Unlinked Trips ¹						State Funds		\$842,794	16.6%		3
								Federal Assistance Other Funds	\$3,081,147	60.8%	60.8%		
									\$0	0.0%	60.0%		
373 Lake Jackson-Angleton, TX,	0 Texas Non-UZA	, 7 Houston, TX						Total	Operating Funds Expended	\$5,066,981	100.0%		18.8%
Service Area Statistics		Service S	Supplied						Sources of Capit	al Funds Expended			
1,792 Square Miles		1,035,423 A	nnual Vehicle Rev	/enue Miles (VRM)					Fare Revenues	\$0	0.0%		16.6%
557,437 Population		52,783 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$84,973	12.2%		
		28 V	ehicles Operated	in Maximum Service	e (VOMS)				State Funds	\$0	0.0%		
		38 V	ehicles Available	for Maximum Servic	e (VAMS)				Federal Assistance	\$613,004	87.8%		
									Other Funds	\$0	0.0%	Capital Fun	ding Source
			Modal Chara	cteristics				То	tal Capital Funds Expended	\$697.977	100.0%		•
	Vehicles O	perated								¢001,011			
Modal Overview in Maximum		n Service Use:			s of Capital Funds				Summary of Operat	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	S	alary, Wages, Benefits	\$1,736,724	46.1%		12.2
Demand Response	4		\$0	\$0	\$0	\$0	\$0		Vaterials and Supplies	\$370,807	9.8%		
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0 \$0		chased Transportation	\$428,265	11.4%	87.8%	
Bus	12	12	\$506,828	\$0 \$0	\$0	\$191,149	\$697,977		er Operating Expenses	\$1,235,291	32.8%	01.078	
Total	16	12	\$506.828	\$0	\$0	\$191,149	\$697,977	Out	Total Operating Expenses		100.0%		
lotal	10	12	\$500,828	φU	φυ	\$151,145	\$031,311	Decenciling	DE Cash Expenditures	\$1,295,894	100.076		
									chased Transportation	\$1,295,694			
									(Reported Separately)	\$0			
									(Reported Deparately)	ψŪ			
Operation Characteristics								Fixed Gu	ideway Vehicles Available	•			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ctional for Maximum	Vehicles Operated		Percent	Fleet Age i
Mode	E		Capital Funds	Passenger Miles				Dave			-	oare Vehicles	Years
	Expenses	Fare Revenues	Capital Lunus	rassenger miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rou	e Miles Service	in Maximum Service	Sp	Jare venicles	
Demand Response			•	-	•		11.265	Rou	e Miles Service	in Maximum Service	Sp	50.0%	8.
	\$875,717	\$17,054	\$0	227,237	21,257	169,713	11,265	Rou	0.0	in Maximum Service	Sp		
Demand Response - Taxi	\$875,717 \$692,932	\$17,054 \$19,309	\$0 \$0	227,237 277,079	21,257 22,730	169,713 232,261	11,265 7,976	Rou	0.0 8 0.0 12	in Maximum Service 4 12	Sp	50.0% 0.0%	0.
Demand Response - Taxi Bus	\$875,717 \$692,932 \$2,202,438	\$17,054 \$19,309 \$155,906	\$0 \$0 \$697,977	227,237 277,079 1,313,561	21,257 22,730 246,910	169,713 232,261 633,449	11,265 7,976 33,542	Rou	0.0 8 0.0 12 0.0 18	in Maximum Service 4 12 3 12	Sr	50.0% 0.0% 33.3%	0.
Demand Response - Taxi Bus	\$875,717 \$692,932	\$17,054 \$19,309	\$0 \$0	227,237 277,079	21,257 22,730	169,713 232,261	11,265 7,976	Rou	0.0 8 0.0 12 0.0 18 0.0 38	in Maximum Service 4 12 12 12 12 12 12 12 12	Sr	50.0% 0.0%	8.8 0.0 6.0
Demand Response - Taxi Bus Total	\$875,717 \$692,932 \$2,202,438 \$3,771,087	\$17,054 \$19,309 \$155,906 \$192,269 Ser	\$0 \$0 \$697,977 \$697,977	227,237 277,079 1,313,561 1,817,877	21,257 22,730 246,910	169,713 232,261 633,449	11,265 7,976 33,542 52,783		0.0 28 0.0 12 0.0 18 0.0 38 Service Ef	in Maximum Service 4 12 12 28 fectiveness		50.0% 0.0% 33.3% 26.3%	0.0
Demand Response - Taxi Bus Fotal Performance Measures	\$875,717 \$692,932 \$2,202,438 \$3,771,087	\$17,054 \$19,309 \$155,906 \$192,269 Ser ating Expenses per	\$0 \$0 \$697,977 \$697,977 vice Efficiency Opera	227,237 277,079 1,313,561 1,817,877 ting Expenses per	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423	11,265 7,976 33,542 52,783 Operating Ex	penses per	0.0 28 0.0 12 0.0 16 0.0 38 Service Ef	in Maximum Service 4 12 2 3 12 28 fectiveness Unlinked	Trips per	50.0% 0.0% 33.3% 26.3% Unlin	0.0 6.0 ked Trips pe
Demand Response - Taxi Sus Fotal Performance Measures Mode	\$875,717 \$692,932 \$2,202,438 \$3,771,087	\$17,054 \$19,309 \$155,906 \$192,269 Ser ating Expenses per hicle Revenue Mile	\$0 \$0 \$697,977 \$697,977 vice Efficiency Opera	227,237 277,079 1,313,561 1,817,877 ting Expenses per icle Revenue Hour	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423 Mode	11,265 7,976 33,542 52,783 Operating Ex	penses per senger Mile	0.0 8 0.0 12 0.0 18 0.0 38 Service Eff Operating Expenses per Unlinked Passenger Trip	h in Maximum Service 4 12 3 12 4 28 fectiveness Vehicle Rev	Trips per enue Mile	50.0% 0.0% 33.3% 26.3% Unlin	0. 6. ked Trips pe tevenue Hou
Demand Response - Taxi Sus Fotal Performance Measures Mode Demand Response	\$875,717 \$692,932 \$2,202,438 \$3,771,087	\$17,054 \$19,309 \$155,906 \$192,269 Ser ating Expenses per hicle Revenue Mile \$5.16	\$0 \$0 \$697,977 \$697,977 vice Efficiency Opera	227,237 277,079 1,313,561 1,817,877 ting Expenses per icle Revenue Hour \$77.74	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423 Mode Demand Response	11,265 7,976 33,542 52,783 Operating Ex Pase	penses per senger Mile \$3.85	0.0 28 0.0 12 0.0 18 0.0 38 Service Ef Operating Expenses per Unlinked Passenger Trip \$41.20	h in Maximum Service 4 12 12 12 12 12 12 12 12 12 12 12 12 12	Trips per enue Mile 0.1	50.0% 0.0% 33.3% 26.3% Unlin	0. 6. ked Trips pe tevenue Hou 1.
Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Demand Response - Taxi	\$875,717 \$692,932 \$2,202,438 \$3,771,087	\$17,054 \$19,309 \$155,906 \$192,269 Ser thicle Revenue Mile \$5,16 \$2,98	\$0 \$0 \$697,977 \$697,977 vice Efficiency Opera	227,237 277,079 1,313,561 1,817,877 ting Expenses per icle Revenue Hour \$77.74 \$86.88	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423 Mode Demand Response Demand Response	11,265 7,976 33,542 52,783 Operating Ex Pase	penses per senger Mile \$3.85 \$2.50	0.0 \$ 0.0 12 0.0 12 0.0 38 Service Ef Operating Expenses per Unlinked Passenger Trip \$41.20 \$30.45	h Maximum Service 4 12 12 12 12 12 12 12 12 12 12 12 12 12	Trips per enue Mile 0.1 0.1	50.0% 0.0% 33.3% 26.3% Unlin	0.0 6.1 ked Trips pe Revenue Hou 1.1 2.1
Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Dumand Response - Taxi Bus	\$875,717 \$692,932 \$2,202,438 \$3,771,087	\$17,054 \$19,309 \$155,906 \$192,269 Ser hicle Revenue Mile \$5.16 \$2.98 \$3.48	\$0 \$0 \$697,977 \$697,977 vice Efficiency Opera	227,237 277,079 1,313,561 1,817,877 ting Expenses per icle Revenue Hour \$77,74 \$86.88 \$65.66	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423 Mode Demand Response Demand Response Bus	11,265 7,976 33,542 52,783 Operating Ex Pase	penses per senger Mile \$3.85 \$2.50 \$1.68	0.0 8 0.0 12 0.0 18 0.0 38 Service Eff Operating Expenses per Unlinked Passenger Trip \$41.20 \$30.46 \$38.92	h Maximum Service 4 12 12 12 12 12 12 12 12 12 12 12 12 12	Trips per enue Mile 0.1 0.1 0.4	50.0% 0.0% 33.3% 26.3% Unlin	0. 6. ked Trips pe Revenue Hou 1. 2. 7.
Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Dumand Response - Taxi Bus	\$875,717 \$692,932 \$2,202,438 \$3,771,087	\$17,054 \$19,309 \$155,906 \$192,269 Ser thicle Revenue Mile \$5,16 \$2,98	\$0 \$0 \$697,977 \$697,977 vice Efficiency Opera	227,237 277,079 1,313,561 1,817,877 ting Expenses per icle Revenue Hour \$77.74 \$86.88	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423 Mode Demand Response Demand Response	11,265 7,976 33,542 52,783 Operating Ex Pase	penses per senger Mile \$3.85 \$2.50	0.0 \$ 0.0 12 0.0 12 0.0 38 Service Ef Operating Expenses per Unlinked Passenger Trip \$41.20 \$30.45	h Maximum Service 4 12 12 12 12 12 12 12 12 12 12 12 12 12	Trips per enue Mile 0.1 0.1	50.0% 0.0% 33.3% 26.3% Unlin	0.0
Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Dumand Response - Taxi Bus	\$875,717 \$692,932 \$2,202,438 \$3,771,087 Opera Ve	\$17,054 \$19,309 \$155,906 \$192,269 Ser hicle Revenue Mile \$5.16 \$2.98 \$3.48	\$0 \$0 \$697,977 \$697,977 vice Efficiency Opera Veh	227,237 277,079 1,313,561 1,817,877 ting Expenses per icle Revenue Hour \$77.74 \$86.88 \$65.66 \$71.45	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423 Mode Demand Response Bus Total	11,265 7,976 33,542 52,783 Operating Ex Pase - Taxi	penses per senger Mile \$3.85 \$2.50 \$1.68 \$2.07	0.0 8 0.0 12 0.0 18 0.0 38 Service Eff Operating Expenses per Unlinked Passenger Trip \$41.20 \$30.46 \$38.92	in Maximum Service 4 12 12 12 12 12 12 12 12 12 12 12 12 12	Trips per enue Mile 0.1 0.1 0.4 0.3	50.0% 0.0% 33.3% 26.3% Unlin Vehicle R	0.0 6.0 ked Trips pe Revenue Hou 1.1 2.1 7.2 5.1
Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Demand Response - Taxi Bus Total Operating Expense per Veh Revenue Mile: Bus	\$875,717 \$692,932 \$2,202,438 \$3,771,087 Opera Ve	\$17,054 \$19,309 \$155,906 \$192,269 Ser ating Expenses per hicle Revenue Mile \$5.16 \$2.98 \$3.48 \$3.64	\$0 \$0 \$97,977 \$697,977 vice Efficiency Opera Veh	227,237 277,079 1,313,561 1,817,877 ting Expenses per icle Revenue Hour \$77,74 \$86,88 \$65,66 \$71,45	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423 Mode Demand Response Bus Total le (11,265 7,976 33,542 52,783 Operating Ex Pase	penses per senger Mile \$3.85 \$2.50 \$1.68 \$2.07 ar Vehicle	0.0 8 0.0 12 0.0 12 0.0 38 Service Eff Operating Expenses per Unlinked Passenger Trip \$41.20 \$30.46 \$8.92 \$12.96 Operating Expense Mile: Demand f	h in Maximum Service 4 12 12 12 12 12 12 12 12 12 12 12 12 12	Trips per enue Mile 0.1 0.1 0.4 0.3 Unlinked P.	50.0% 0.0% 33.3% 26.3% Unlin	0.0 6.0 ked Trips pe Revenue Hou 1.1 2.1 7.7 5.1 er Vehicle
Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Demand Response - Taxi Bus Total Operating Expense per Veh Revenue Mile: Bus	\$875,717 \$692,932 \$2,202,438 \$3,771,087 Opera Ve	\$17,054 \$19,309 \$155,906 \$192,269 Ser hicle Revenue Mile \$5.16 \$2,98 \$3.48 \$3.48 \$3.64	\$0 \$0 \$97,977 \$697,977 vice Efficiency Opera Veh	227,237 277,079 1,313,561 1,817,877 ting Expenses per icle Revenue Hour \$77.74 \$86.88 \$65.66 \$71.45 Unlinked Pass Rever	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423 Mode Demand Response Demand Response Bus Total	11,265 7,976 33,542 52,783 Operating Ex Pass - Taxi	penses per senger Mile \$3.85 \$2.50 \$1.68 \$2.07 ar Vehicle	0.0 28 0.0 12 0.0 12 0.0 38 Service Ef Operating Expenses per Unlinked Passenger Trip \$41.20 \$30.48 \$8.92 \$12.96 Operating Expense Mile: Demand F	per Passenger	Trips per enue Mile 0.1 0.1 0.4 0.3 Unlinked P.	50.0% 0.0% 33.3% 26.3% Unlin Vehicle F	0.1 6.1 ked Trips pe Revenue Hou 1. 2. 7. 5. er Vehicle
Revenue Mile: Bus	\$875,717 \$692,932 \$2,202,438 \$3,771,087 Opera Ve	\$17,054 \$19,309 \$155,906 \$192,269 Ser hicle Revenue Mile \$5.16 \$2,98 \$3.48 \$3.48 \$3.64	\$0 \$0 \$97,977 \$697,977 vice Efficiency Opera Veh	227,237 277,079 1,313,561 1,817,577 ting Expenses per icle Revenue Hour \$77,74 \$86,88 \$65,66 \$71,45 Unlinked Passs Rever	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423 Mode Demand Response Bus Total le (11,265 7,976 33,542 52,783 Operating Ex Pass - Taxi	penses per senger Mile \$3.85 \$2.50 \$1.68 \$2.07 ar Vehicle	0.0 8 0.0 12 0.0 12 0.0 38 Service Eff Operating Expenses per Unlinked Passenger Trip \$41.20 \$30.46 \$8.92 \$12.96 Operating Expense Mile: Demand f	h in Maximum Service 4 12 12 12 12 12 12 12 12 12 12 12 12 12	Trips per enue Mile 0.1 0.1 0.4 0.3 Unlinked P.	50.0% 0.0% 33.3% 26.3% Unlin Vehicle F	0. 6. ked Trips pe Revenue Hou 1. 2. 7. 5. er Vehicle
Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Demand Response - Taxi Bus Total Operating Expense per Veh Revenue Mile: Bus	\$875,717 \$692,932 \$2,202,438 \$3,771,087 Opera Ve	\$17,054 \$19,309 \$155,906 \$192,269 Ser hicle Revenue Mile \$5.16 \$2,98 \$3.48 \$3.48 \$3.64	\$0 \$0 \$97,977 \$697,977 vice Efficiency Opera Veh	227,237 277,079 1,313,561 1,817,877 ting Expenses per icle Revenue Hour \$77.74 \$86.88 \$65.66 \$71.45 Unlinked Pass Rever	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423 Mode Demand Response Bus Total le Re \$6.00 \$4.00	11,265 7,976 33,542 52,783 Operating Ex Pass - Taxi	penses per senger Mile \$3.85 \$2.50 \$1.68 \$2.07 ar Vehicle	0.0 28 0.0 12 0.0 12 0.0 38 Service Ef Operating Expenses per Unlinked Passenger Trip \$41.20 \$30.48 \$8.92 \$12.96 Operating Expense Mile: Demand F	per Passenger tesp Taxi 0.15	Trips per enue Mile 0.1 0.1 0.4 0.3 Unlinked P.	50.0% 0.0% 33.3% 26.3% Unlin Vehicle F	0. 6. ked Trips pe Revenue Hou 1. 2. 7. 5. er Vehicle
Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Demand Response - Taxi Bus Total Operating Expense per Veh Revenue Mile: Bus	\$875,717 \$692,932 \$2,202,438 \$3,771,087 Opera Ve	\$17,054 \$19,309 \$155,906 \$192,269 Ser hicle Revenue Mile \$5.16 \$2,98 \$3.48 \$3.48 \$3.64	\$0 \$0 \$97,977 \$697,977 vice Efficiency Opera Veh	227,237 277,079 1,313,561 1,817,877 ting Expenses per icle Revenue Hour \$77.74 \$86.88 \$65.66 \$71.45 Unlinked Passs Rever	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423 Mode Demand Response Bus Total le (11,265 7,976 33,542 52,783 Operating Ex Pass - Taxi	penses per senger Mile \$3.85 \$2.50 \$1.68 \$2.07 ar Vehicle	0.0 \$ 0.0 12 0.0 12 0.0 32 Service Ef Operating Expenses per Unlinked Passenger Trip \$41.20 \$30.48 \$8.92 \$12.90 Operating Expense Mile: Demand F \$4.00 \$3.00	h in Maximum Service 4 12 12 12 12 12 12 12 12 12 12 12 12 12	Trips per enue Mile 0.1 0.1 0.4 0.3 Unlinked P.	50.0% 0.0% 33.3% 26.3% Unlin Vehicle F	0. 6. ked Trips pe Revenue Hou 1. 2. 7. 5. er Vehicle
Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Demand Response - Taxi Bus Total Operating Expense per Veh Revenue Mile: Bus	\$875,717 \$692,932 \$2,202,438 \$3,771,087 Opera Ve	\$17,054 \$19,309 \$155,906 \$192,269 Ser ating Expenses per hicle Revenue Mile \$5.16 \$2.98 \$3.48 \$3.64 Operating Expense p Mile: Bus	\$0 \$0 \$697,977 \$697,977 vice Efficiency Opera Veh	227,237 277,079 1,313,561 1,817,877 ting Expenses per icle Revenue Hour \$77,74 \$86.88 \$65.66 \$71.45	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423 Mode Demand Response Bus Total le Re \$6.00 \$.000 \$.000	11,265 7,976 33,542 52,783 Operating Ex Pass - Taxi	penses per senger Mile \$3.85 \$2.50 \$1.68 \$2.07 er Vehicle Resp Taxi	0.0 \$ 0.0 12 0.0 12 0.0 32 Service Ef Operating Expenses per Unlinked Passenger Trip \$41.2 \$30.4 \$8.92 \$12.96 Operating Expenses Mile: Demand F \$4.00 \$3.00 \$3.00 \$3.00 \$3.00	a in Maximum Service 4 12 12 5 12 12 12 12 12 12 12 12 12 12	Trips per enue Mile 0.1 0.4 0.3 Unlinked Pr Revenue M	50.0% 0.0% 33.3% 26.3% Unlin Vehicle F assenger Trip p	0 ked Trips pr tevenue Hor 1 2 7 5 er Vehicle ssp Taxi
Demand Response - Taxi Bus Total Performance Measures Mode Demand Response Demand Response - Taxi Bus Total Operating Expense per Veh Revenue Mile: Bus	\$875,717 \$692,932 \$2,202,438 \$3,771,087 Opera Ve	\$17,054 \$19,309 \$155,906 \$192,269 Ser ating Expenses per hicle Revenue Mile \$5.16 \$2.98 \$3.48 \$3.64 Operating Expense p Mile: Bus	\$0 \$0 \$97,977 \$697,977 vice Efficiency Opera Veh	227,237 277,079 1,313,561 1,817,877 ting Expenses per icle Revenue Hour \$77.74 \$86.88 \$65.66 \$71.45 Unlinked Passs Rever	21,257 22,730 246,910 290,897	169,713 232,261 633,449 1,035,423 Mode Demand Response Demand Response Bus Total le C Scoo Scoo Scoo	11,265 7,976 33,542 52,783 Operating Ex Pass - Taxi	penses per senger Mile \$3.85 \$2.50 \$1.68 \$2.07 ar Vehicle	0.0 \$ 0.0 12 0.0 12 0.0 32 Service Ef Operating Expenses per Unlinked Passenger Trip \$41.2 \$30.4 \$8.92 \$12.96 Operating Expenses Mile: Demand F \$4.00 \$3.00 \$3.00 \$3.00 \$3.00	per Passenger tesp Taxi 0.15	Trips per enue Mile 0.1 0.4 0.3 Unlinked Pr Revenue M	50.0% 0.0% 33.3% 26.3% Unlin Vehicle F assenger Trip p	0 6 ked Trips p Revenue Ho 1 2 7 5 er Vehicle

¹Average Unlinked Trips not available for Demand Response Taxi.