

Jefferson Parish Department of Transit Administration

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

10,560,854 Annual Passenger Miles (PMT)
 2,025,161 Annual Unlinked Trips (UPT)
 6,885 Average Weekday Unlinked Trips
 3,319 Average Saturday Unlinked Trips
 1,717 Average Sunday Unlinked Trips

Database Information

NTDID: 60088
 Reporter Type: Full Reporter

Service Area Statistics

94 Square Miles
 431,019 Population

Service Supplied

1,701,817 Annual Vehicle Revenue Miles (VRM)
 129,427 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

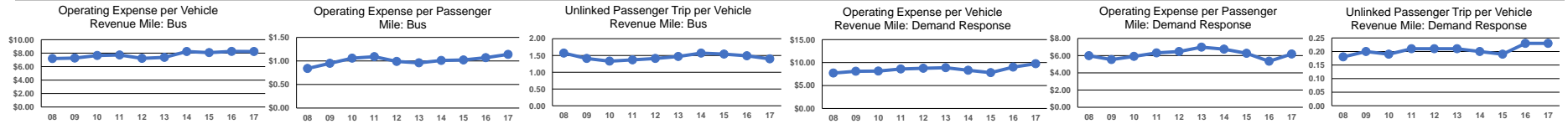
| Mode | Vehicles Operated in Maximum Service | | Revenue Vehicles | Uses of Capital Funds | | | Other | Total |
|-----------------|--------------------------------------|--------------------------|--------------------|-----------------------|-------------------------|------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | | Systems and Guideways | Facilities and Stations | | | |
| Demand Response | - | 15 | \$1,221,398 | \$156,161 | \$0 | \$0 | \$1,377,559 | |
| Bus | - | 29 | \$0 | \$172,916 | \$322,184 | \$0 | \$495,100 | |
| Total | - | 44 | \$1,221,398 | \$329,077 | \$322,184 | \$0 | \$1,872,659 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$2,978,777 | \$184,185 | \$1,377,559 | 481,160 | 71,732 | 305,376 | 28,924 | 0.0 | 17 | 15 | 11.8% | 4.4 |
| Bus | \$11,512,162 | \$2,942,072 | \$495,100 | 10,079,694 | 1,953,429 | 1,396,441 | 100,503 | 0.0 | 41 | 29 | 29.3% | 9.0 |
| Total | \$14,490,939 | \$3,126,257 | \$1,872,659 | 10,560,854 | 2,025,161 | 1,701,817 | 129,427 | 0.0 | 58 | 44 | 24.1% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|---|---|---------------------------------------|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Demand Response | \$9.75 | \$102.99 | \$6.19 | \$41.53 |
| Bus | \$8.24 | \$114.55 | \$1.14 | \$5.89 |
| Total | \$8.51 | \$111.96 | \$1.37 | \$7.16 |



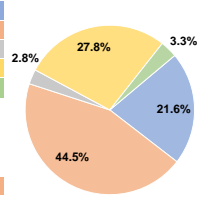
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$3,126,257 | 21.6% |
| Local Funds | \$6,454,432 | 44.5% |
| State Funds | \$409,652 | 2.8% |
| Federal Assistance | \$4,027,929 | 27.8% |
| Other Funds | \$472,669 | 3.3% |
| Total Operating Funds Expended | \$14,490,939 | 100.0% |

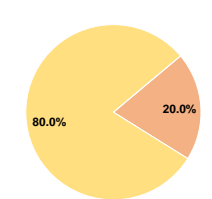
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$374,355 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$1,498,304 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$1,872,659 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$78,229 | 0.5% |
| Materials and Supplies | \$212,233 | 1.5% |
| Purchased Transportation | \$13,966,134 | 96.4% |
| Other Operating Expenses | \$234,343 | 1.6% |
| Total Operating Expenses | \$14,490,939 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |