

General Information

Urbanized Area Statistics - 2010 Census
 McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA, 237 Harlingen, TX

Service Consumption
 5,593,398 Annual Passenger Miles (PMT)
 619,753 Annual Unlinked Trips (UPT)
 2,338 Average Weekday Unlinked Trips
 501 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60090
 Reporter Type: Full Reporter

Service Area Statistics
 4,645 Square Miles
 1,162,453 Population

Service Supplied
 2,077,381 Annual Vehicle Revenue Miles (VRM)
 96,532 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

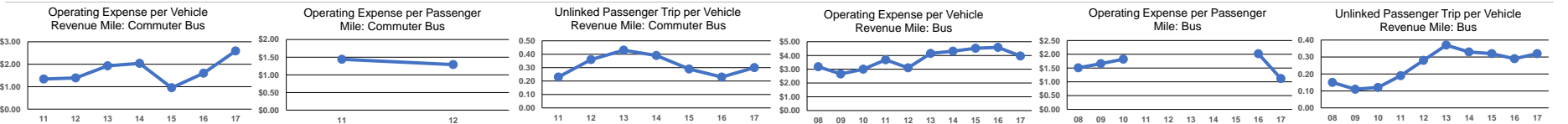
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	26	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$195,875	\$11,500	\$968,187	\$194,263	\$1,369,825	
Total	50	-	\$195,875	\$11,500	\$968,187	\$194,263	\$1,369,825	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,711,864	\$7,112	\$0	2,105,426	310,595	1,048,531	41,019	0.0	29	26	10.3%	3.6
Demand Response	\$269,035	\$4,132	\$0	247,141	14,665	112,503	6,021	0.0	7	5	28.6%	6.1
Bus	\$3,624,351	\$26,694	\$1,369,825	3,240,831	294,493	916,347	49,492	0.0	26	19	26.9%	4.1
Total	\$6,605,250	\$37,938	\$1,369,825	5,593,398	619,753	2,077,381	96,532	0.0	62	50	19.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.59	\$66.11	\$1.29	\$8.73
Demand Response	\$2.39	\$44.68	\$1.09	\$18.35
Bus	\$3.96	\$73.23	\$1.12	\$12.31
Total	\$3.18	\$68.43	\$1.18	\$10.66



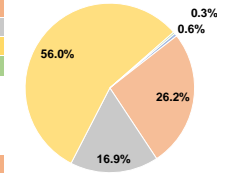
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,938	0.6%
Local Funds	\$1,737,145	26.2%
State Funds	\$1,117,338	16.9%
Federal Assistance	\$3,707,301	56.0%
Other Funds	\$21,859	0.3%
Total Operating Funds Expended	\$6,621,581	100.0%

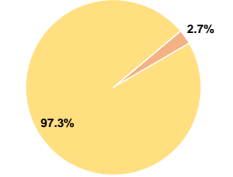
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,251	2.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,332,574	97.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,369,825	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,848,082	43.1%
Materials and Supplies	\$940,361	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,816,807	42.6%
Total Operating Expenses	\$6,605,250	100.0%
Reconciling OE Cash Expenditures	\$16,331	
Purchased Transportation (Reported Separately)	\$0	