http://www.lrgvdc.org/ 301 W. Railroad St. Weslaco, TX 78596-6205

## Lower Rio Grande Valley Development Council 2017 Annual Agency Profile

Urbanized Area Statistics -	2010 Census	s Service Consumption				Database Information			Sources of Operating Funds Expended				Operating Fu	Inding Sour
McAllen, TX 358 Square Miles 728,825 Population 57 Pop. Rank out of 498 UZAs		5,593,398 Annual Passenger Miles (PMT) 619,753 Annual Unlinked Trips (UPT) 2,338 Average Weekday Unlinked Trips 501 Average Saturday Unlinked Trips				NTDID: 60090			Fare Revenues			938 0.6%		
					Reporter Type: Full Reporter			Local Funds		\$1,737,145	26.2%			
									State Funds Federal Assistance		\$1,117,338	16.9%		
											\$3,707,301	56.0%		
Other UZAs Served			Average Sunday U	•					Other Fund		\$21,859	0.3%	56.0%	
0 Texas Non-UZA, 237 Harlingen, TX		o Average Sunday Similiked Trips						Total	Operating Funds Ex		\$6,621,581	100.0%	•	
J Texas Non-OZA, 237 Hanniger	1, 1 A							Total	operating Funds Exp	penueu	φ0,021,301	100.076		26.29
Service Area Statistics		Service S	Supplied						Sources of	Canital	Funds Expended			
4,645 Square Miles				(onuo Milos (\/PM)					Fare Revenues			\$0 0.0%		
1,162,453 Population		2,077,381 Annual Vehicle Revenue Miles (VRM) 96,532 Annual Vehicle Revenue Hours (VRH)							Local Funds		\$37,251	2.7%	10	6.9%
1,102,455 Fopulation			(OMS)			State Funds		\$37,231	0.0%					
				in Maximum Service for Maximum Servic					Federal Assistance		\$1,332,574	97.3%		
		02 1	Venicies Available	for maximum Servic	e (VAIVIS)				Other Funds		\$1,332,574	0.0%	Capital Fund	ing Course
				- to de te e				_				100.0%	Capital Fund	ing source
			Modal Chara	cteristics				Tot	al Capital Funds Exp	pended	\$1,369,825	100.076		
	Vehicles Operated													
Modal Overview	in Maximum Service				s of Capital Funds Facilities and				Summary of Operatin		g ⊨xpenses (OE)			
Mada	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	0.	lon Moree Brack		¢0.040.000	40 40/		
Mode	•	ransportation		•		S0			alary, Wages, Benefit		\$2,848,082	43.1%		
Commuter Bus Demand Response	26 5		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		Materials and Supplies chased Transportation		\$940,361 \$0	14.2% 0.0%		
Bus	19	-	\$0 \$195,875	\$0 \$11,500	\$0 \$968,187	\$0 \$194,263	\$U \$1,369,825		or Operating Expenses		\$0 \$2,816,807	42.6%	97.3%	
Total	50	-	\$195,875	\$11,500	\$968,187	\$194,263	\$1,369,825	Othe	Total Operating Expenses		\$6,605,250	42.0%		
Total	50	-	\$195,675	\$11,500	\$900,107	\$194,203	\$1,309,025	Decenciling (	DE Cash Expenditure		\$6,605,250	100.0%		
									chased Transportation		\$10,331			
									(Reported Separately		\$0			
										()	φυ			
Operation Characteristics								Fixed Gu	ideway Vehicles Av	vailable				Averag
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle				Vehicles Operated		Percent	Fleet Age i
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service i	n Maximum Service	S	pare Vehicles	Years
Commuter Bus	\$2,711,864	\$7,112	\$0	2,105,426	310,595	1,048,531	41,019		0.0	29	26		10.3%	3.
Demand Response	\$269,035	\$4,132	\$0	247,141	14,665	112,503	6,021		0.0	7	5		28.6%	6.
Bus	\$3,624,351	\$26,694	\$1,369,825	3,240,831	294,493	916,347	49,492		0.0	26	19		26.9%	4.
Total	\$6,605,250	\$37,938	\$1,369,825	5,593,398	619,753	2,077,381	96,532		0.0	62	50		19.4%	
Performance Measures		Service Efficiency							Service Effecti					
		ating Expenses per		ting Expenses per			Operating Ex		Operating Expen		Unlinked			ed Trips pe
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pas	senger Mile	Unlinked Passeng		Vehicle Rev		Vehicle Re	evenue Hou
Commuter Bus		\$2.59		\$66.11		Commuter Bus		\$1.29		\$8.73		0.3		7.
Demand Response		\$2.39		\$44.68		Demand Response	•	\$1.09		\$18.35		0.1		2.
Bus		\$3.96		\$73.23		Bus		\$1.12		\$12.31		0.3		6.
Total		\$3.18		\$68.43		Total		\$1.18		\$10.66		0.3		6.
Operating Expense per Ver	aide	Operating Expense p	or Bossongor	I Inlinked Poor	enger Trip per Vehic			/-h/-l-	Operation		r Passenger	Linkaka 4.5	Passenger Trip per	Vahiele
Revenue Mile: Commuter I		Mile: Commu			ile: Commuter Bus	ue Op	erating Expense per \ Revenue Mile: Bus		Operating	Mile: Bus			evenue Mile: Bus	
00	\$2.00			0.50		\$5.00			\$2.50		0.40			
00	\$1.50			0.40		\$4.00			\$2.00		0.30			
	\$1.00			0.30 0.20		\$3.00			\$1.50		0.20		×	
.00	\$0.50			0.10		\$2.00			\$0.50		0.10	~	·	
	\$0.00			0.00		\$0.00			\$0.00		0.00			
00														
00 11 12 13 14 15	16 17	11	12	11 12 13	14 15 16		09 10 11 12 13	14 15 16 17	08 09 10 11	1 12 13	14 15 16 17	08 09 10	11 12 13 14	15 16 17