

Texarkana Urban Transit District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR
64 Square Miles
78,162 Population
365 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
76,027 Population

Service Consumption

318,418 Annual Unlinked Trips (UPT)

Service Supplied

422,866 Annual Vehicle Revenue Miles (VRM)
28,521 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60093

Reporter Type: Reduced Reporter

Financial Information

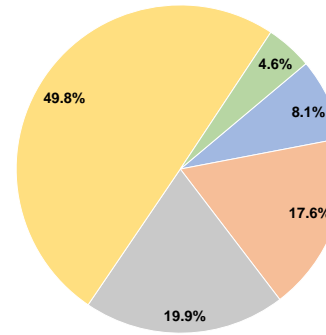
Sources of Operating Funds Expended

Fare Revenues	\$130,526	8.1%
Local Funds	\$283,910	17.6%
State Funds	\$319,928	19.9%
Federal Assistance	\$802,150	49.8%
Other Funds	\$73,777	4.6%
Total Operating Funds Expended	\$1,610,291	100.0%

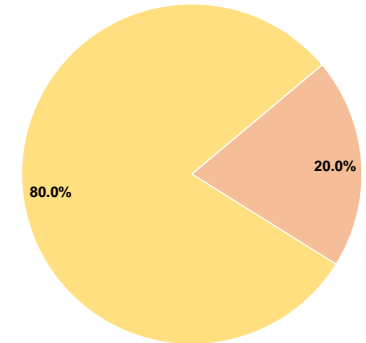
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,553	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,212	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,765	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$116,826	\$21,295	\$0	8,657	58,757	4,805	1.0
Bus	6	-	\$1,493,465	\$109,231	\$72,765	309,761	364,109	23,716	1.8
Total	9	-	\$1,610,291	\$130,526	\$72,765	318,418	422,866	28,521	

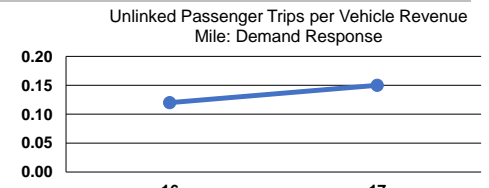
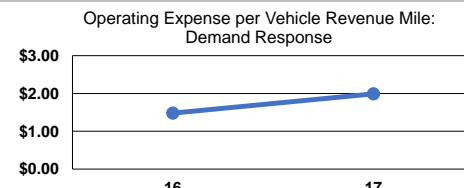
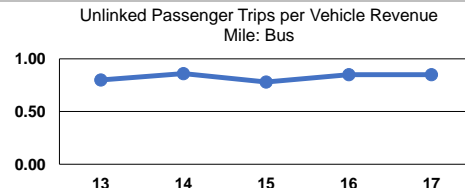
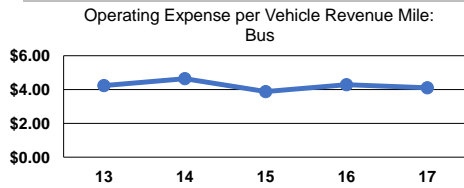
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$24.31
Bus	\$4.10	\$62.97
Total	\$3.81	\$56.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.49	0.1	1.8
Bus	\$4.82	0.9	13.1
Total	\$5.06	0.8	11.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.