http://www.t-linebus.org/ 1402 Texas Blvd. Texarkana, TX 75501

Texarkana Urban Transit District

2017 Annual Agency Profile

	ormation					nformation				
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources		Capital Funding Sources	
exarkana-Texarkana, TX-AR			Revenues	\$130,526	8.1%					
64 Square Miles			ocal Funds	\$283,910	17.6%					
78,162 Population			State Funds	\$319,928	19.9%					
365 Pop. Rank out	of 498 UZAs		Assistance	\$802,150	49.8%					
			Other Funds	\$73,777	4.6%		4.6%			
		Total Operating F	unds Expended	\$1,610,291	100.0%	49.8%				
						43.078	8.1%			
ervice Area Statistics										
36 Square Miles		Sources	of Capital Fu	nds Expended					20.0%	
76,027 Population		Fare	Revenues	\$0	0.0%			80.0%		
		L	ocal Funds	\$14,553	20.0%		17.6%			
ervice Consumption		5	State Funds	\$0	0.0%					
318,418 Annual Unlinked Trips (UPT)		Federal Assistance		\$58,212	80.0%					
		C	ther Funds	\$0	0.0%					
Service Supplied		Total Capital F	unds Expended	\$72,765	100.0%		19.9%			
422,866 Annual Vehicl	e Revenue Miles (VRM)		-				19.970			
28,521 Annual Vehicl	e Revenue Hours (VRH)									
Database Information										
NTDID: 60093										
Reporter Type: Reduced Repo	rter									
			Moda	Characteris	stics					
Joeration Unaracteristics										
Operation Characteristics	Vahieles Oper	atod								
Operation Characteristics	Vehicles Oper									
Operation Characteristics	Vehicles Oper at Maximum Se				lloop of					
peration Characteristics	at Maximum Se	ervice	Operating	Fara	Uses of	Appus	Appuel Vehicle	Appuel Vehicle	Average Elect Ac	
	at Maximum Se	Purchased	Operating Expenses	Fare	Capital	Annual Unlinked Trins	Annual Vehicle	Annual Vehicle		
Node	at Maximum Se Directly Operated	ervice	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
fode Demand Response	at Maximum Se Directly Operated 3	Purchased	Expenses \$116,826	Revenues \$21,295	Capital Funds \$0	Unlinked Trips 8,657	Revenue Miles 58,757	Revenue Hours 4,805	in Years	
Iode Demand Response Bus	at Maximum Se Directly Operated 3 6	Purchased	Expenses \$116,826 \$1,493,465	Revenues \$21,295 \$109,231	Capital Funds \$0 \$72,765	Unlinked Trips 8,657 309,761	Revenue Miles 58,757 364,109	Revenue Hours 4,805 23,716	in Years	
lode lemand Response us	at Maximum Se Directly Operated 3	Purchased	Expenses \$116,826	Revenues \$21,295	Capital Funds \$0	Unlinked Trips 8,657	Revenue Miles 58,757	Revenue Hours 4,805	in Years	
lode lemand Response us otal	at Maximum Se Directly Operated 3 6	Purchased	Expenses \$116,826 \$1,493,465	Revenues \$21,295 \$109,231	Capital Funds \$0 \$72,765	Unlinked Trips 8,657 309,761	Revenue Miles 58,757 364,109	Revenue Hours 4,805 23,716	in Years	
fode Demand Response Bus Fotal	at Maximum Se Directly Operated 3 6 9	Purchased Transportation - - -	Expenses \$116,826 \$1,493,465	Revenues \$21,295 \$109,231	Capital Funds \$0 \$72,765	Unlinked Trips 8,657 309,761	Revenue Miles 58,757 364,109 422,866	Revenue Hours 4,805 23,716 28,521	in Year 1. 1.	
fode Demand Response Bus Fotal	at Maximum Se Directly Operated 3 6 9	Purchased	Expenses \$116,826 \$1,493,465	Revenues \$21,295 \$109,231	Capital Funds \$0 \$72,765	Unlinked Trips 8,657 309,761 318,418	Revenue Miles 58,757 364,109 422,866	Revenue Hours 4,805 23,716	in Year 1. 1.	
Jode Demand Response Bus Total	at Maximum Se Directly Operated 3 6 9 Servic	Purchased Transportation - - ee Efficiency	Expenses \$116,826 \$1,493,465 \$1,610,291	Revenues \$21,295 \$109,231	Capital Funds \$0 \$72,765	Unlinked Trips 8,657 309,761 318,418	Revenue Miles 58,757 364,109 422,866 Operating Expenses	Revenue Hours 4,805 23,716 28,521 Service Effectivenes	in Years 1. 1. S	
Aode Demand Response Bus Total Performance Measures	at Maximum Se Directly Operated 3 6 9 Servic Operating Expenses per	Purchased Transportation - - ce Efficiency Operating	Expenses \$116,826 \$1,493,465 \$1,610,291 Expenses per	Revenues \$21,295 \$109,231	Capital Funds \$0 \$72,765 \$72,765	Unlinked Trips 8,657 309,761 318,418	Revenue Miles 58,757 364,109 422,866 Operating Expenses per Unlinked	Revenue Hours 4,805 23,716 28,521 Service Effectiveness Unlinked Trips per	in Years 1. 1. 1. S Unlinked Trips pe	
fode Demand Response Bus Fotal Performance Measures	at Maximum Se Directly Operated 3 6 9 Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - ce Efficiency Operating	Expenses \$116,826 \$1,493,465 \$1,610,291 Expenses per Revenue Hour	Revenues \$21,295 \$109,231	Capital Funds \$0 \$72,765 \$72,765	Unlinked Trips 8,657 309,761 318,418	Revenue Miles 58,757 364,109 422,866 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 4,805 23,716 28,521 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 1. 1. 5. Unlinked Trips po Vehicle Revenue Hou	
Mode Demand Response Bus Total Performance Measures Mode Demand Response	at Maximum Se Directly Operated 3 6 9 Servic Operating Expenses per Vehicle Revenue Mile \$1.99	Purchased Transportation - - ce Efficiency Operating	Expenses \$116,826 \$1,493,465 \$1,610,291 Expenses per Revenue Hour \$24.31	Revenues \$21,295 \$109,231	Capital Funds \$0 \$72,765 \$72,765	Unlinked Trips 8,657 309,761 318,418	Revenue Miles 58,757 364,109 422,866 Operating Expenses per Unlinked Passenger Trip \$13.49	Revenue Hours 4,805 23,716 28,521 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years 1. 1. 5 Unlinked Trips pe Vehicle Revenue Hou 1.	
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	at Maximum Se Directly Operated 3 6 9 Servic Operating Expenses per Vehicle Revenue Mile \$1.99 \$4.10	Purchased Transportation - - ce Efficiency Operating	Expenses \$116,826 \$1,493,465 \$1,610,291 Expenses per Revenue Hour \$24.31 \$62.97	Revenues \$21,295 \$109,231	Capital Funds \$0 \$72,765 \$72,765 M D B	Unlinked Trips 8,657 309,761 318,418	Revenue Miles 58,757 364,109 422,866 Operating Expenses per Unlinked Passenger Trip \$13.49 \$4.82 \$4.82	Revenue Hours 4,805 23,716 28,521 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9	Unlinked Trips pe Vehicle Revenue Hou 1. 13.	
Mode Demand Response Bus Fotal Performance Measures Mode	at Maximum Se Directly Operated 3 6 9 Servic Operating Expenses per Vehicle Revenue Mile \$1.99	Purchased Transportation - - ce Efficiency Operating	Expenses \$116,826 \$1,493,465 \$1,610,291 Expenses per Revenue Hour \$24.31	Revenues \$21,295 \$109,231	Capital Funds \$0 \$72,765 \$72,765 M D B	Unlinked Trips 8,657 309,761 318,418	Revenue Miles 58,757 364,109 422,866 Operating Expenses per Unlinked Passenger Trip \$13.49	Revenue Hours 4,805 23,716 28,521 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Years 1. 1. 5. Unlinked Trips pe Vehicle Revenue Hou 1.	
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	at Maximum Se Directly Operated 3 6 9 Servic Operating Expenses per Vehicle Revenue Mile \$1.99 \$4.10 \$3.81	Purchased Transportation - - ce Efficiency Operating Vehicle I	Expenses \$116,826 \$1,493,465 \$1,610,291 Expenses per Revenue Hour \$24.31 \$62.97 \$56.46	Revenues \$21,295 \$109,231 \$130,526	Capital Funds \$0 \$72,765 \$72,765 M D B T	Unlinked Trips 8,657 309,761 318,418 Iode Jeemand Response tus	Revenue Miles 58,757 364,109 422,866 Operating Expenses per Unlinked Passenger Trip \$13,49 \$4.82 \$5.06	Revenue Hours 4,805 23,716 28,521 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.8	in Years 1. 1. 1. 5 Unlinked Trips pe Vehicle Revenue Hou 1. 13. 11.	
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Node Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehick Bus	at Maximum Se Directly Operated 3 6 9 Servic Operating Expenses per Vehicle Revenue Mile \$1.99 \$4.10 \$3.81	Purchased Transportation - - ce Efficiency Operating Vehicle I	Expenses \$116,826 \$1,493,465 \$1,610,291 Expenses per Revenue Hour \$24.31 \$62.97 \$56.46 s per Vehicle Reve	Revenues \$21,295 \$109,231 \$130,526	Capital Funds \$0 \$72,765 \$72,765 M D B T	Unlinked Trips 8,657 309,761 318,418 Iode Jeemand Response tus	Revenue Miles 58,757 364,109 422,866 Operating Expenses per Unlinked Passenger Trip \$13,49 \$4.82 \$5.06	Revenue Hours 4,805 23,716 28,521 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.8 Unlinked Passenge Mile: De	in Years 1. 1. 5 Unlinked Trips pe Vehicle Revenue Hou 1. 13. 11.	
Iode Jemand Response Bus Total Performance Measures Iode Jode Jode Jogerating Expense per Vehick Bus	at Maximum Se Directly Operated 3 6 9 Servic Operating Expenses per Vehicle Revenue Mile \$1.99 \$4.10 \$3.81	Purchased Transportation - - ce Efficiency Operating Vehicle I	Expenses \$116,826 \$1,493,465 \$1,610,291 Expenses per Revenue Hour \$24.31 \$62.97 \$56.46 s per Vehicle Reve	Revenues \$21,295 \$109,231 \$130,526	Capital Funds \$0 \$72,765 \$72,765 M D B T	Unlinked Trips 8,657 309,761 318,418 Iode Jemand Response Bus Total	Revenue Miles 58,757 364,109 422,866 Operating Expenses per Unlinked Passenger Trip \$13.49 \$4.82 \$5.06 venue Mile: 0.20	Revenue Hours 4,805 23,716 28,521 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.8 Unlinked Passenge Mile: De	in Year 1 1 5 Unlinked Trips pr Vehicle Revenue Hor 1 1 3 11 r Trips per Vehicle Revenu	
Aode Demand Response Bus Total Performance Measures Aode Demand Response Bus Total Operating Expense per Vehick Bus	at Maximum Se	Purchased Transportation - - ce Efficiency Operating Vehicle I	Expenses \$116,826 \$1,493,465 \$1,610,291 Expenses per Revenue Hour \$24.31 \$62.97 \$56.46 s per Vehicle Reve	Revenues \$21,295 \$109,231 \$130,526	Capital Funds \$0 \$72,765 \$72,765 M D B T	Unlinked Trips 8,657 309,761 318,418 Iode Jemand Response Bus Total	Revenue Miles 58,757 364,109 422,866 Operating Expenses per Unlinked Passenger Trip \$13.49 \$4.82 \$5.06 venue Mile: 0.20 0.15 0.15	Revenue Hours 4,805 23,716 28,521 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.8 Unlinked Passenge Mile: De	in Year 1 1 5 Unlinked Trips pr Vehicle Revenue Hor 1 1 3 11 r Trips per Vehicle Revenu	
Iode Demand Response Bus Iotal Performance Measures Iode Demand Response Bus Iotal Operating Expense per Vehicle Bus	at Maximum Se Directly Operated 3 6 9 Servic Operating Expenses per Vehicle Revenue Mile \$1.99 \$4.10 \$3.81	Purchased Transportation - - ce Efficiency Operating Vehicle I	Expenses \$116,826 \$1,493,465 \$1,610,291 Expenses per Revenue Hour \$24.31 \$62.97 \$56.46 s per Vehicle Reve	Revenues \$21,295 \$109,231 \$130,526	Capital Funds \$0 \$72,765 \$72,765 M D B T	Unlinked Trips 8,657 309,761 318,418 Iode Jemand Response Bus Total	Revenue Miles 58,757 364,109 422,866 Operating Expenses per Unlinked Passenger Trip \$13.49 \$4.82 \$5.06 venue Mile: 0.20 0.15 0.10	Revenue Hours 4,805 23,716 28,521 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.8 Unlinked Passenge Mile: De	in Year 1 1 5 Unlinked Trips pr Vehicle Revenue Hor 1 1 3 11 r Trips per Vehicle Revenu	
Aode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Se Directly Operated 3 6 9 Service Operating Expenses per Vehicle Revenue Mile \$1.99 \$4.10 \$3.81 \$3.81 e Revenue Mile: U 1.00 0.50	Purchased Transportation - - ce Efficiency Operating Vehicle I	Expenses \$116,826 \$1,493,465 \$1,610,291 Expenses per Revenue Hour \$24.31 \$62.97 \$56.46 s per Vehicle Reve	Revenues \$21,295 \$109,231 \$130,526 nue \$3.00 \$2.00 \$1.00	Capital Funds \$0 \$72,765 \$72,765 M D B T	Unlinked Trips 8,657 309,761 318,418 Iode Jemand Response Bus Total	Revenue Miles 58,757 364,109 422,866 Operating Expenses per Unlinked Passenger Trip \$13.49 \$4.82 \$5.06 venue Mile: 0.20 0.15 0.15	Revenue Hours 4,805 23,716 28,521 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.8 Unlinked Passenge Mile: De	in Years 1, 1, 1, 5 S Unlinked Trips pe Vehicle Revenue Hou 1, 13, 11, r Trips per Vehicle Revenu	
Aode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle I nlinked Passenger Trip Mile:	Expenses \$116,826 \$1,493,465 \$1,610,291 Expenses per Revenue Hour \$24.31 \$62.97 \$56.46 s per Vehicle Reve	Revenues \$21,295 \$109,231 \$130,526	Capital Funds \$0 \$72,765 \$72,765 M D B T	Unlinked Trips 8,657 309,761 318,418 Node Demand Response Sus otal	Revenue Miles 58,757 364,109 422,866 Operating Expenses per Unlinked Passenger Trip \$13.49 \$4.82 \$5.06 venue Mile: 0.20 0.15 0.10	Revenue Hours 4,805 23,716 28,521 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.8 Unlinked Passenge Mile: De	in Years 1. 1. 5. Unlinked Trips pe Vehicle Revenue Hou 1. 13. 11. r Trips per Vehicle Revenu	