

Golden Crescent Regional Planning Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Victoria, TX
 29 Square Miles
 63,683 Population
 434 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

30 Square Miles
 60,603 Population

Service Consumption

297,231 Annual Unlinked Trips (UPT)

Service Supplied

1,087,263 Annual Vehicle Revenue Miles (VRM)
 61,653 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60095

Reporter Type: Reduced Reporter

Financial Information

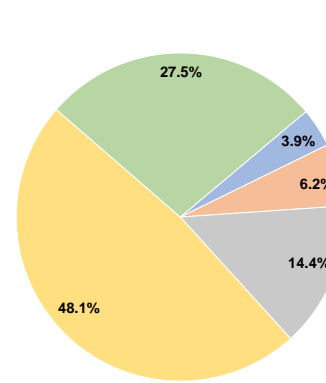
Sources of Operating Funds Expended

Fare Revenues	\$152,956	3.9%
Local Funds	\$244,603	6.2%
State Funds	\$569,411	14.4%
Federal Assistance	\$1,908,235	48.1%
Other Funds	\$1,091,092	27.5%
Total Operating Funds Expended	\$3,966,297	100.0%

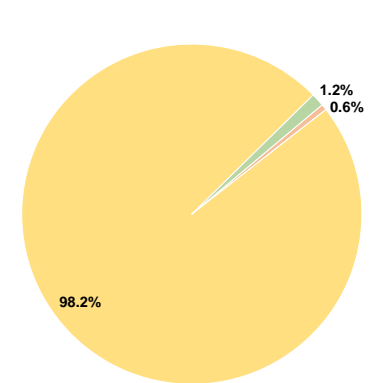
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,676	0.6%
State Funds	\$0	0.0%
Federal Assistance	\$627,437	98.2%
Other Funds	\$7,926	1.2%
Total Capital Funds Expended	\$639,039	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$773,080	\$0	\$0	86,628	306,974	9,891	4.8
Demand Response	15	-	\$1,976,479	\$40,695	\$602,509	46,330	387,373	28,253	5.4
Bus	10	-	\$1,216,738	\$112,261	\$36,530	164,273	392,916	23,509	2.6
Total	30	-	\$3,966,297	\$152,956	\$639,039	297,231	1,087,263	61,653	

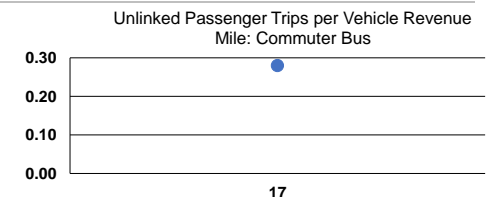
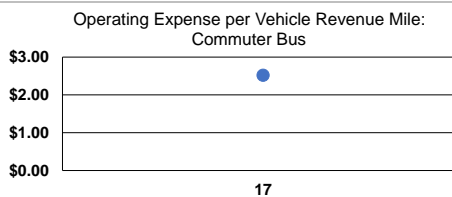
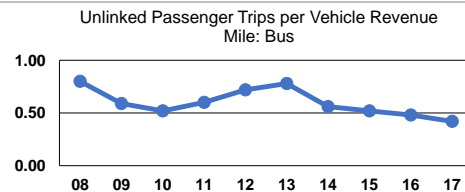
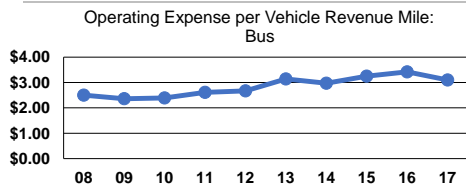
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$78.16
Demand Response	\$5.10	\$69.96
Bus	\$3.10	\$51.76
Total	\$3.65	\$64.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.92	0.3	8.8
Demand Response	\$42.66	0.1	1.6
Bus	\$7.41	0.4	7.0
Total	\$13.34	0.3	4.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

