

# Cleveland Area Rapid Transit

## 2017 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK  
 45 Square Miles  
 103,898 Population  
 296 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Oklahoma Non-UZA

#### Service Area Statistics

178 Square Miles  
 96,782 Population

#### Service Consumption

1,266,031 Annual Unlinked Trips (UPT)

#### Service Supplied

762,639 Annual Vehicle Revenue Miles (VRM)  
 60,065 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 60096

Reporter Type: Reduced Reporter

### Financial Information

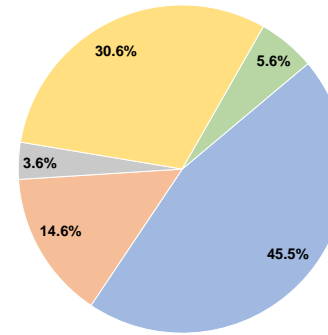
#### Sources of Operating Funds Expended

Fare Revenues	\$1,946,948	45.5%
Local Funds	\$625,000	14.6%
State Funds	\$155,668	3.6%
Federal Assistance	\$1,309,914	30.6%
Other Funds	\$241,513	5.6%
<b>Total Operating Funds Expended</b>	<b>\$4,279,043</b>	<b>100.0%</b>

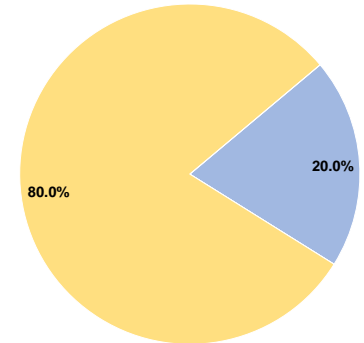
#### Sources of Capital Funds Expended

Fare Revenues	\$2,047	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,189	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,236</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$1,412,084	\$64,929	\$0	37,766	226,601	20,438	4.9
Bus	17	-	\$2,866,959	\$1,884,066	\$10,236	1,228,265	536,038	39,627	8.9
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$4,279,043</b>	<b>\$1,948,995</b>	<b>\$10,236</b>	<b>1,266,031</b>	<b>762,639</b>	<b>60,065</b>	

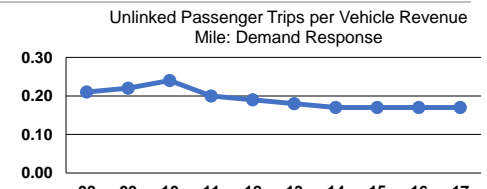
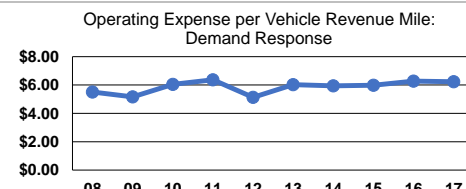
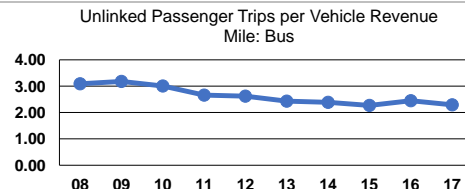
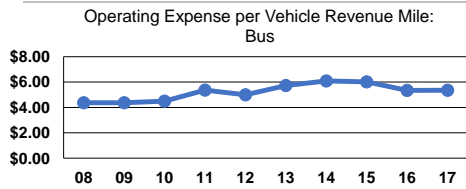
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.23	\$69.09
Bus	\$5.35	\$72.35
<b>Total</b>	<b>\$5.61</b>	<b>\$71.24</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.39	0.2	1.8
Bus	\$2.33	2.3	31.0
<b>Total</b>	<b>\$3.38</b>	<b>1.7</b>	<b>21.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.