

City of McAllen - McAllen Express Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs

Service Area Statistics

49 Square Miles
 129,877 Population

Service Consumption

690,291 Annual Unlinked Trips (UPT)

Service Supplied

530,439 Annual Vehicle Revenue Miles (VRM)
 39,010 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60099

Reporter Type: Reduced Reporter

Financial Information

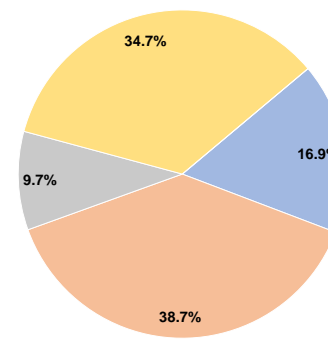
Sources of Operating Funds Expended

Fare Revenues	\$350,452	16.9%
Local Funds	\$803,373	38.7%
State Funds	\$201,503	9.7%
Federal Assistance	\$719,952	34.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,075,280	100.0%

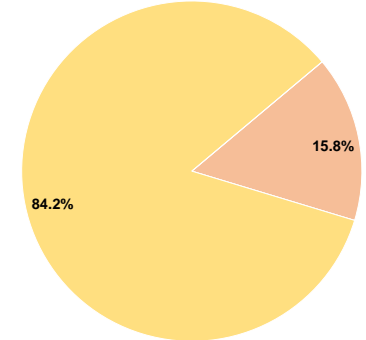
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,183	15.8%
State Funds	\$0	0.0%
Federal Assistance	\$502,274	84.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$596,457	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$207,528	\$6,939	\$0	14,745	83,662	5,203	3.8
Bus	11	-	\$1,867,752	\$343,513	\$596,457	675,546	446,777	33,807	6.5
Total	14	-	\$2,075,280	\$350,452	\$596,457	690,291	530,439	39,010	

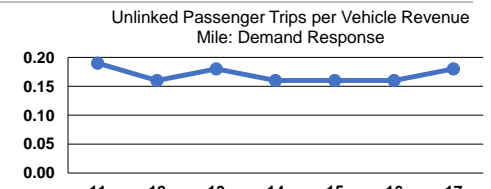
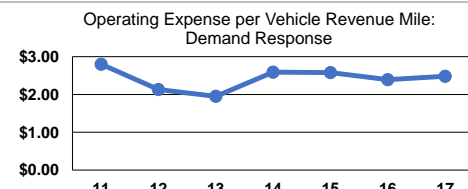
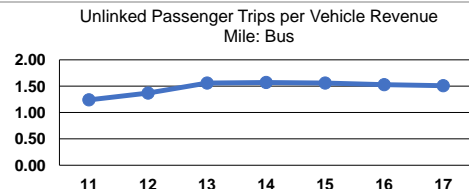
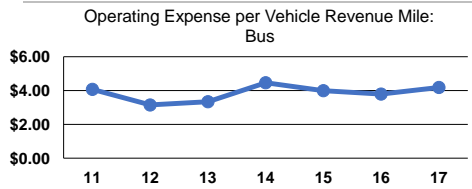
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$39.89
Bus	\$4.18	\$55.25
Total	\$3.91	\$53.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.07	0.2	2.8
Bus	\$2.76	1.5	20.0
Total	\$3.01	1.3	17.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.