

General Information

Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX
145 **Square Miles**
366,174 **Population**
104 **Pop. Rank out of 498 UZAs**
Other UZAs Served
6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX

Service Consumption

19,553,260 **Annual Passenger Miles (PMT)**
3,110,314 **Annual Unlinked Trips (UPT)**
11,471 **Average Weekday Unlinked Trips¹**
3,149 **Average Saturday Unlinked Trips¹**
0 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 60101
Reporter Type: Full Reporter

Service Area Statistics

284 **Square Miles**
608,520 **Population**

Service Supplied

3,220,169 **Annual Vehicle Revenue Miles (VRM)**
196,580 **Annual Vehicle Revenue Hours (VRH)**
123 **Vehicles Operated in Maximum Service (VOMS)**
148 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

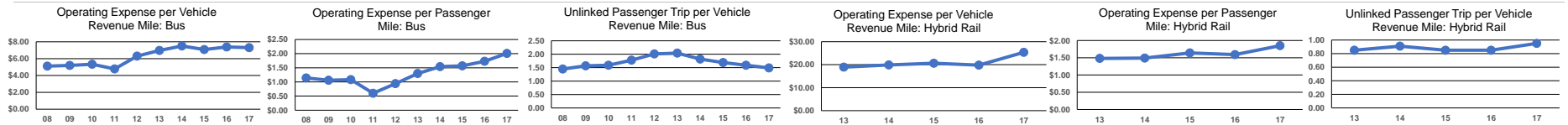
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	14 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6 ¹	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$1,178,099	\$147,274	\$110,002	\$83,893	\$1,519,268
Vanpool	-	39	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	8	\$0	\$7,416,141	\$266,920	\$303,092	\$7,986,153
Total	70	53	\$1,178,099	\$7,563,415	\$376,922	\$386,985	\$9,505,421

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,225,894 ¹	\$304,125 ¹	\$0	202,774	37,097	260,833	24,659	0.0	16	14 ¹	12.5%	3.9
Demand Response - Taxi	\$187,927 ¹	\$4,229 ¹	\$0	13,923	1,716	13,766	1,097	0.0	6	6 ¹	0.0%	0.0
Bus	\$11,877,125	\$3,956,825	\$1,519,268	5,918,755	2,421,523	1,626,951	135,091	0.0	76	56	26.3%	5.6
Vanpool	\$392,099	\$318,490	\$0	6,119,250	145,020	785,538	14,689	0.0	39	39	0.0%	1.4
Hybrid Rail	\$13,528,182	\$712,360	\$7,986,153	7,298,558	504,958	533,081	21,044	42.6	11	8	27.3%	7.0
Total	\$28,211,227	\$5,296,029	\$9,505,421	19,553,260	3,110,314	3,220,169	196,580	42.6	148	123	16.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.53	\$90.27	\$10.98	\$60.00
Demand Response - Taxi	\$13.65	\$171.31	\$13.50	\$109.51
Bus	\$7.30	\$87.92	\$2.01	\$4.90
Vanpool	\$0.50	\$26.69	\$0.06	\$2.70
Hybrid Rail	\$25.38	\$642.85	\$1.85	\$26.79
Total	\$8.76	\$143.51	\$1.44	\$9.07



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/DO.

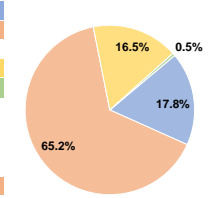
*This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DT/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,296,029	17.8%
Local Funds	\$19,378,221	65.2%
State Funds	\$0	0.0%
Federal Assistance	\$4,902,201	16.5%
Other Funds	\$156,664	0.5%
Total Operating Funds Expended	\$29,733,115	100.0%

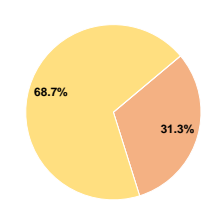
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,972,535	31.3%
State Funds	\$0	0.0%
Federal Assistance	\$6,532,886	68.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,505,421	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,425,982	37.0%
Materials and Supplies	\$1,687,148	6.0%
Purchased Transportation	\$11,350,846	40.2%
Other Operating Expenses	\$4,747,251	16.8%
Total Operating Expenses	\$28,211,227	100.0%
Reconciling OE Cash Expenditures	\$1,521,888	
Purchased Transportation (Reported Separately)	\$0	