

Fort Bend County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

6,795,994 Annual Passenger Miles (PMT)
 381,388 Annual Unlinked Trips (UPT)
 1,558 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60103
 Reporter Type: Full Reporter

Service Area Statistics

861 Square Miles
 685,345 Population

Service Supplied

1,770,875 Annual Vehicle Revenue Miles (VRM)
 82,764 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

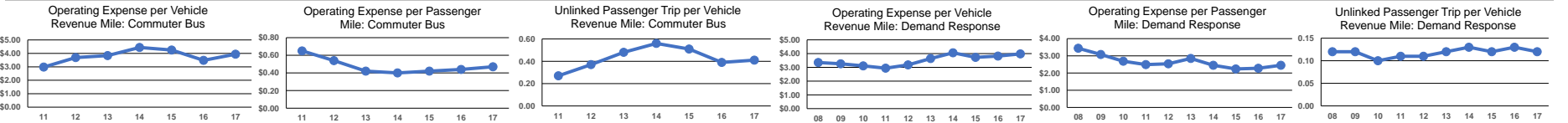
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	20	\$0	\$0	\$0	\$7,829	\$7,829	
Demand Response	-	21	\$4,221	\$0	\$504,029	\$5,846	\$514,096	
Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Total	-	44	\$4,221	\$0	\$504,029	\$13,675	\$521,925	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,317,720	\$602,755	\$7,829	4,953,601	239,204	588,096	23,085	0.0	26	20	23.1%	4.3
Demand Response	\$4,406,495	\$94,512	\$514,096	1,801,632	133,025	1,107,226	52,239	0.0	39	21	46.2%	4.9
Bus	\$577,971	\$6,088	\$0	40,761	9,159	75,553	7,440	0.0	39	3	92.3%	4.9
Total	\$7,302,186	\$703,355	\$521,925	6,795,994	381,388	1,770,875	82,764	0.0	104	44	57.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.94	\$100.40	\$0.47	\$9.69
Demand Response	\$3.98	\$84.35	\$2.45	\$33.13
Bus	\$7.65	\$77.68	\$14.18	\$63.10
Total	\$4.12	\$88.23	\$1.07	\$19.15



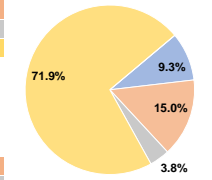
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$703,355	9.3%
Local Funds	\$1,136,311	15.0%
State Funds	\$291,911	3.8%
Federal Assistance	\$5,466,979	71.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,598,556	100.0%

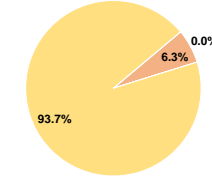
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,824	6.3%
State Funds	\$70	0.0%
Federal Assistance	\$489,031	93.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$521,925	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,413,621	19.4%
Materials and Supplies	\$535,855	7.3%
Purchased Transportation	\$4,535,721	62.1%
Other Operating Expenses	\$816,989	11.2%
Total Operating Expenses	\$7,302,186	100.0%
Reconciling OE Cash Expenditures	\$296,370	
Purchased Transportation (Reported Separately)	\$0	