http://www.tapsbus.com/ 3400 Texoma Parkway Sherman, TX 75090

## Texoma Area Paratransit System, Inc 2017 Annual Agency Profile

35,767 136 0 17	nsumption Annual Passenger Annual Unlinked Tr Average Weekday Average Saturday U Average Sunday U	rips (UPT) Unlinked Trips Unlinked Trips		Database In NTDID: 6 Reporter Type: F	60107		Sources of Operating Fare Revenues Local Funds State Funds ederal Assistance	<b>Funds Expended</b> \$46,921 \$211,045 \$872,027 \$1,438,370	1.8% 8.2% 34.0% 56.0%	Operating F	unding Sour
35,767 136 0 17	Annual Unlinked Ti Average Weekday Average Saturday	rips (UPT) Unlinked Trips Unlinked Trips				F	Local Funds State Funds	\$211,045 \$872,027	8.2% 34.0%		1
136 0 17	Average Weekday Average Saturday	Unlinked Trips Unlinked Trips		Reporter Type: F	Full Reporter	F	State Funds	\$872,027	34.0%		1
0 / 17 /	Average Saturday	Unlinked Trips				F				<b>TO 01</b>	
17 .		•				F	ederal Assistance	\$1,438,370	56.0%	50.000	
	Average Sunday U	nlinked Trips				Federal Assistance			56.0%		
Service							Other Funds	\$0	0.0%		8.2%
Service						Total Oper	ating Funds Expended	\$2,568,363	100.0%		
Service Area Statistics Service Supplied 5.754 Square Miles 392.837 Annual Vehicle Revenue Miles (VRM)						Sources of Capital Funds Expended				34.(	34.0%
	Annual Vehicle Rev						Fare Revenues	\$0	0.0%		
285,394       Population       17,307       Annual Vehicle Revenue Hours (VRH)         16       Vehicles Operated in Maximum Service (VOMS)						Local Funds	\$802	20.0%			
							State Funds	\$0	0.0%		
22	Vehicles Available	for Maximum Servic	.e (VAMS)			F					
							Other Funds	\$0		Capital Fund	ling Source
	Modal Chara	cteristics				Total C	apital Funds Expended	\$4,008	100.0%		
· · · · · · · · · · · · · · · · · · ·		lleo	e of Capital Eu	nde			Summary of Operati	ng Exponsos (OE)			
	Revenue			103			Summary or Operation	ing Expenses (OE)			
				Other	Total	Salary	Wares Benefits	\$0	0.0%		
•						,	J.,				20.0
										80.0%	
	¢ 1,000	••	ψ <b>υ</b>	<b>4</b> 0	\$ 1,000						
									1001070		
								ψŪ			
								\$0			
						Fixed Guidew	ay Vehicles Available				Averag
	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	nal for Maximum	Vehicles Operated		Percent	Fleet Age in
Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi	es Service	in Maximum Service	Sp	oare Vehicles	Years
\$46,921	\$4,008	393,326	35,767	392,837	17,307		).0 22	16		27.3%	3.
\$46,921	\$4,008	393,326	35,767	392,837	17,307		0.0 22	16		27.3%	
Performance Measures Service Efficiency						Service Effectiveness					
				Mode							ked Trips pe
	V CI							Veniore reev		Veniere it	2.
											2.
	22 v Deperated m Service Purchased Transportation 16 16 16 Fare Revenues \$46,921 \$46,921 \$46,921 \$46,921 \$46,921 \$46,921 \$46,921 \$46,921 \$46,921 \$46,921 \$46,921 \$46,921 \$46,921 \$46,921 \$46,921	22 Vehicles Available i Modal Chara Deprated m Service Purchased Transportation 16 \$4,008 16 \$4,008 Fare Revenues \$46,921 \$46,921 \$4,008 Service Efficiency ating Expenses per shicle Revenue Mile \$65.54	22 Vehicles Available for Maximum Servic           Modal Characteristics         Derated       Use         Purchased       Revenue       Systems and         Transportation       Vehicles       Guideways         16       \$4,008       \$0         Fare Revenues       Uses of Capital Funds       Passenger Miles         \$46,921       \$4,008       393,326         Service Efficiency         ating Expenses per ehicle Revenue Mile       Operating Expenses per ehicle Revenue Hour         \$6,54       \$148,40         \$6,54       \$148,40	22 Vehicles Available for Maximum Service (VAMS)  Modal Characteristics  Derated m Service Purchased Transportation Vehicles Guideways 16 \$4,008 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	22 Vehicles Available for Maximum Service (VAMS)         Modal Characteristics         Derated m Service       Uses of Capital Funds         Purchased Transportation       Revenue Vehicles       Systems and Guideways       Facilities and Stations       Other         16       \$4,008       \$0       \$0       \$0       \$0         16       \$4,008       \$0       \$0       \$0       \$0         16       \$4,008       \$0       \$0       \$0       \$0         Fare Revenues \$46,921       Uses of \$4,008       Annual Passenger Miles 393,326       Annual Unlinked Trips 392,837       Annual Vehicle Revenue Miles 392,837         Service Efficiency ating Expenses per ehicle Revenue Mile \$6.54       \$148.40       Demand Response Total	22 Vehicles Available for Maximum Service (VAMS)         Modal Characteristics         Deperated m Service       Uses of Capital Funds         Purchased       Revenue       Systems and Guideways       Facilities and Stations       Other       Total         16       \$4,008       \$0       \$0       \$0       \$0       \$4,008         16       \$4,008       \$0       \$0       \$0       \$4,008         16       \$4,008       \$0       \$0       \$0       \$4,008         Fare Revenues       Uses of Capital Funds       Annual Passenger Miles       Annual Unlinked Trips       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Miles <td>22 Vehicles Available for Maximum Service (VAMS)       For an and a service (VAMS)         Modal Characteristics       Total Call         Operated       Total Call         Purchased       Revenue       Systems and Guideways       Facilities and Stations       Other       Total       Total Call         16       \$4,008       \$0       \$0       \$0       \$4,008       Year (Nation Service Field and Service Field and</td> <td>Federal Assistance Other Funds         Federal Assistance Other Funds         Total Characteristics       Total Capital Funds       Total Capital Funds         Deprated       Systems and Guideways       Stations       Other       Total       Salary, Wages, Benefits         Transportation       Vehicles Guideways       Stations       Other       Total         Transportation       Vehicles Summary of Operating         Total Salary, Wages, Benefits         Stations       Other       Total         Salary, Wages, Benefits         Materials and Supplies         Total Operating Expenses         Total Operating Expenses         Total Operating Expenses         Face Revenues       Capital Funds       Annual         Passenger Miles       Annual       Annual Vehicle         Face Revenues       Capital Funds       Annual         Face Revenues       Capital Funds       Annual       Annual Vehicle       <th< td=""><td>Pederal Assistance       \$3,206         Modal Characteristics       \$0         Total Capital Funds Expended       \$4,008         Purchased       Revenue       Systems and       Facilities and       Stations       Other       Salary, Wages, Benefits       \$129,195         16       \$4,008       \$0       \$0       \$0       \$0       Moter Facilities and       Salary, Wages, Benefits       \$129,195         16       \$4,008       \$0       \$0       \$0       \$0       \$0       \$0       Moter Facilities and       Salary, Wages, Benefits       \$129,195         16       \$4,008       \$0       \$0       \$0       \$0       \$0       \$0       \$0       Materials and Supplies       \$129,195         16       \$4,008       \$0       <t< td=""><td>Ederal Assistance       \$3,206       80.0%         Vehicles Available for Maximum Service (VAMS)       S0       0.0%         Operated         m Service       Summary of Operating Expenses (OE)         Purchased       Revenue       Systems and Souther Stations       Other       Salary, Wages, Benefits       \$0       0.0%         16       \$4,008       \$0       \$0       \$0.0%       0.0%       0.0%         16       \$4,008       \$0       \$0       \$0.0%       0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0.0%       \$0.0%       \$0.0%       \$0.0%       0.0%         16       \$4,008       \$0.08       \$0.0%       \$0.0%       \$0.0%       \$0.0%</td><td>22 Vehicles Available for Maximum Service (VAMS)       Federal Assistance       \$3,206       80.0%       Capital Funds         Modal Characteristics       Other Funds       \$0       0.0%       Capital Funds       \$0.0%       Capital Funds</td></t<></td></th<></td>	22 Vehicles Available for Maximum Service (VAMS)       For an and a service (VAMS)         Modal Characteristics       Total Call         Operated       Total Call         Purchased       Revenue       Systems and Guideways       Facilities and Stations       Other       Total       Total Call         16       \$4,008       \$0       \$0       \$0       \$4,008       Year (Nation Service Field and	Federal Assistance Other Funds         Federal Assistance Other Funds         Total Characteristics       Total Capital Funds       Total Capital Funds         Deprated       Systems and Guideways       Stations       Other       Total       Salary, Wages, Benefits         Transportation       Vehicles Guideways       Stations       Other       Total         Transportation       Vehicles Summary of Operating         Total Salary, Wages, Benefits         Stations       Other       Total         Salary, Wages, Benefits         Materials and Supplies         Total Operating Expenses         Total Operating Expenses         Total Operating Expenses         Face Revenues       Capital Funds       Annual         Passenger Miles       Annual       Annual Vehicle         Face Revenues       Capital Funds       Annual         Face Revenues       Capital Funds       Annual       Annual Vehicle <th< td=""><td>Pederal Assistance       \$3,206         Modal Characteristics       \$0         Total Capital Funds Expended       \$4,008         Purchased       Revenue       Systems and       Facilities and       Stations       Other       Salary, Wages, Benefits       \$129,195         16       \$4,008       \$0       \$0       \$0       \$0       Moter Facilities and       Salary, Wages, Benefits       \$129,195         16       \$4,008       \$0       \$0       \$0       \$0       \$0       \$0       Moter Facilities and       Salary, Wages, Benefits       \$129,195         16       \$4,008       \$0       \$0       \$0       \$0       \$0       \$0       \$0       Materials and Supplies       \$129,195         16       \$4,008       \$0       <t< td=""><td>Ederal Assistance       \$3,206       80.0%         Vehicles Available for Maximum Service (VAMS)       S0       0.0%         Operated         m Service       Summary of Operating Expenses (OE)         Purchased       Revenue       Systems and Souther Stations       Other       Salary, Wages, Benefits       \$0       0.0%         16       \$4,008       \$0       \$0       \$0.0%       0.0%       0.0%         16       \$4,008       \$0       \$0       \$0.0%       0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0.0%       \$0.0%       \$0.0%       \$0.0%       0.0%         16       \$4,008       \$0.08       \$0.0%       \$0.0%       \$0.0%       \$0.0%</td><td>22 Vehicles Available for Maximum Service (VAMS)       Federal Assistance       \$3,206       80.0%       Capital Funds         Modal Characteristics       Other Funds       \$0       0.0%       Capital Funds       \$0.0%       Capital Funds</td></t<></td></th<>	Pederal Assistance       \$3,206         Modal Characteristics       \$0         Total Capital Funds Expended       \$4,008         Purchased       Revenue       Systems and       Facilities and       Stations       Other       Salary, Wages, Benefits       \$129,195         16       \$4,008       \$0       \$0       \$0       \$0       Moter Facilities and       Salary, Wages, Benefits       \$129,195         16       \$4,008       \$0       \$0       \$0       \$0       \$0       \$0       Moter Facilities and       Salary, Wages, Benefits       \$129,195         16       \$4,008       \$0       \$0       \$0       \$0       \$0       \$0       \$0       Materials and Supplies       \$129,195         16       \$4,008       \$0 <t< td=""><td>Ederal Assistance       \$3,206       80.0%         Vehicles Available for Maximum Service (VAMS)       S0       0.0%         Operated         m Service       Summary of Operating Expenses (OE)         Purchased       Revenue       Systems and Souther Stations       Other       Salary, Wages, Benefits       \$0       0.0%         16       \$4,008       \$0       \$0       \$0.0%       0.0%       0.0%         16       \$4,008       \$0       \$0       \$0.0%       0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0.0%       \$0.0%       \$0.0%       \$0.0%       0.0%         16       \$4,008       \$0.08       \$0.0%       \$0.0%       \$0.0%       \$0.0%</td><td>22 Vehicles Available for Maximum Service (VAMS)       Federal Assistance       \$3,206       80.0%       Capital Funds         Modal Characteristics       Other Funds       \$0       0.0%       Capital Funds       \$0.0%       Capital Funds</td></t<>	Ederal Assistance       \$3,206       80.0%         Vehicles Available for Maximum Service (VAMS)       S0       0.0%         Operated         m Service       Summary of Operating Expenses (OE)         Purchased       Revenue       Systems and Souther Stations       Other       Salary, Wages, Benefits       \$0       0.0%         16       \$4,008       \$0       \$0       \$0.0%       0.0%       0.0%         16       \$4,008       \$0       \$0       \$0.0%       0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0       \$0       \$0.0%       0.0%         16       \$4,008       \$0       \$0.0%       \$0.0%       \$0.0%       \$0.0%       0.0%         16       \$4,008       \$0.08       \$0.0%       \$0.0%       \$0.0%       \$0.0%	22 Vehicles Available for Maximum Service (VAMS)       Federal Assistance       \$3,206       80.0%       Capital Funds         Modal Characteristics       Other Funds       \$0       0.0%       Capital Funds       \$0.0%       Capital Funds

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.