General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expende					Capital Funding Sources		
Houston, TX			e Revenues	\$247,338	5.5%				
1,660 Square Mile	es		Local Funds	\$924,140	20.7%				
4,944,332 Population			State Funds	\$0	0.0%				
•	out of 498 UZAs		I Assistance	\$3,292,918	73.8%				
Other UZAs Served			Other Funds	\$0	0.0%			51.4%	
0 Texas Non-UZA		Total Operating F	Funds Expended	\$4,464,396	100.0%		5.5%		
Service Area Statistics						70.00/			
1,703 Square Miles		Sources of Capital Funds Expende				73.8%			
4,356,362 Population		Far	\$0	0.0%					
		Local Funds		\$22,875	48.6%		20.7%		
Service Consumption		:	State Funds	\$0	0.0%				
201,231 Annual Unlinked Trips (UPT)		Federal	\$24,223	51.4%				48.6%	
		(\$0	0.0%					
	icle Revenue Miles (VRM) icle Revenue Hours (VRH)	Total Capital F	Funds Expended	\$47,098	100.0%				
Database Information									
NTDID: 60108									
Reporter Type: Reduced Re	eporter								
			Modal	Characteri	stics				
Operation Characteristics									
	Vehicles One	pated							
		Vehicles Operated at Maximum Service							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Commuter Bus	-	5 ¹	\$178.269 ¹	\$46.849	\$0 ¹	19.182	43.419	1.583	0.
Demand Response - Taxi	-	15	\$1,919,677	\$136,572	\$0	87,205	807,640	61,828	0.
Bus	-	6	\$1,441,117	\$63,917	\$47,098	94,844	323,798	21,151	0.
Total	-	26	\$3,539,063	\$247,338	\$47,098	201,231	1,174,857	84,562	
Performance Measures									
		ice Efficiency			Service Effectiveness				
						C	perating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile		Revenue Hour		м	lode	Passenger Trip		Vehicle Revenue Hou
Commuter Bus	\$4.11		\$112.61		C	ommuter Bus	\$9.29	0.4	12.
Demand Response - Taxi	\$2.38		\$31.05		D	emand Response - Ta	axi \$22.01	0.1	1.
Bus	\$4.45		\$68.13			us	\$15.19	0.3	4.
Total	\$3.01		\$41.85		Т	otal	\$17.59	0.2	2.4
Operating Expense per Veh Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			Operating Expense per Vehicle Revenue Mile: Demand Resp Taxi			Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp Taxi		
.00 0.60		\$6.00			0.20				
	0.40		•	\$4.00			0.15		
5.00	0.40						0.10		

\$2.00

\$0.00

10 11

12 13

11 12 13 14 15 16 17



Notes:

\$0.00

09 10

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter.

11 12 13 14 15 16 17

0.20

0.00

09 10 *This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.