

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs

Other UZAs Served

326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Consumption

39,577,829 Annual Passenger Miles (PMT)
 977,467 Annual Unlinked Trips (UPT)
 3,343 Average Weekday Unlinked Trips¹
 1,301 Average Saturday Unlinked Trips¹
 889 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60111
 Reporter Type: Full Reporter

Service Area Statistics

915 Square Miles
 929,543 Population

Service Supplied

2,180,717 Annual Vehicle Revenue Miles (VRM)
 82,269 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

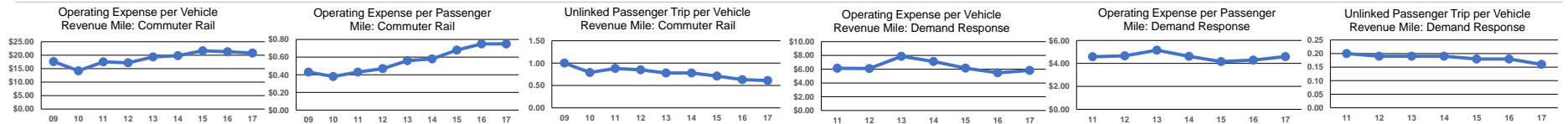
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	2	5	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	25	\$0	\$790,929	\$0	\$60,241	\$851,170
Demand Response	22	-	\$637,715	\$69,033	\$0	\$51,448	\$758,196
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Total	26	54	\$637,715	\$859,962	\$0	\$111,689	\$1,609,366

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,581,100	\$23,921	\$0	936,080	56,975	303,986	12,793	0.0	9	7	22.2%	1.8
Commuter Rail	\$28,430,862	\$2,153,005	\$851,170	38,021,616	835,561	1,366,739	35,706	193.1	31	25	19.4%	10.8
Demand Response	\$2,441,955	\$61,416	\$758,196	532,175	67,168	419,716	29,396	0.0	30	22	26.7%	3.3
Demand Response - Taxi	\$183,573	\$9,677	\$0	67,757	11,573	67,757	2,581	0.0	24	24	0.0%	0.0
Bus	\$144,728	\$1,835	\$0	20,201	6,190	22,519	1,793	0.0	4	2	50.0%	3.8
Total	\$32,782,218	\$2,249,854	\$1,609,366	39,577,829	977,467	2,180,717	82,269	193.1	98	80	18.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.20	\$123.59	\$1.69	\$27.75	0.2	4.5
Commuter Rail	\$20.80	\$796.25	\$0.75	\$34.03	0.6	23.4
Demand Response	\$5.82	\$83.07	\$4.59	\$36.36	0.2	2.3
Demand Response - Taxi	\$2.71	\$71.12	\$2.71	\$15.86	0.2	4.5
Bus	\$6.43	\$80.72	\$7.16	\$23.38	0.3	3.5
Total	\$15.03	\$398.48	\$0.83	\$33.54	0.4	11.9



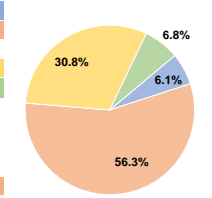
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,249,854	6.1%
Local Funds	\$20,742,621	56.3%
State Funds	\$0	0.0%
Federal Assistance	\$11,336,205	30.8%
Other Funds	\$2,504,761	6.8%
Total Operating Funds Expended	\$36,833,441	100.0%

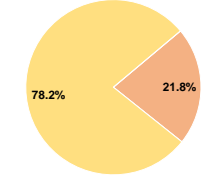
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$351,240	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,258,126	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,609,366	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,273,215	13.0%
Materials and Supplies	\$2,473,141	7.5%
Purchased Transportation	\$21,636,864	66.0%
Other Operating Expenses	\$4,398,998	13.4%
Total Operating Expenses	\$32,782,218	100.0%
Reconciling OE Cash Expenditures	\$4,051,223	
Purchased Transportation (Reported Separately)	\$0	