

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Texas Non-UZA

Service Consumption

3,417,435 Annual Passenger Miles (PMT)
 193,720 Annual Unlinked Trips (UPT)
 710 Average Weekday Unlinked Trips
 50 Average Saturday Unlinked Trips
 219 Average Sunday Unlinked Trips

Database Information

NTDID: 60114
 Reporter Type: Full Reporter

Service Area Statistics

981 Square Miles
 397,174 Population

Service Supplied

1,647,333 Annual Vehicle Revenue Miles (VRM)
 112,040 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

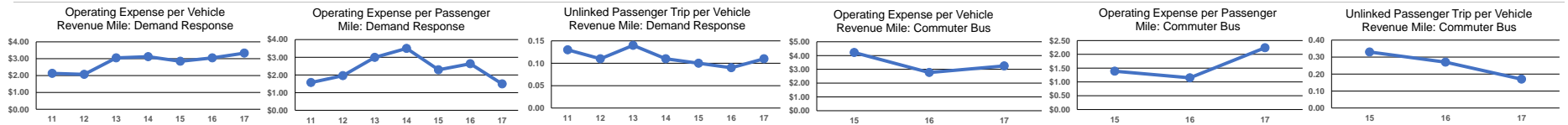
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	6 ¹	-	\$247,797	\$0	\$0	\$0	\$247,797
Demand Response	66 ¹	-	\$1,523,868	\$0	\$0	\$31,280	\$1,555,148
Bus	2	-	\$63,145	\$0	\$0	\$0	\$63,145
Total	74	-	\$1,834,810	\$0	\$0	\$31,280	\$1,866,090

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$805,277 ¹	\$10,801 ¹	\$247,797	360,248	41,987	247,450	17,129	0.0	14	6 ¹	57.1%	2.0
Demand Response	\$4,535,406 ¹	\$132,213 ¹	\$1,555,148	3,040,471	145,949	1,360,887	91,609	0.0	88	66 ¹	25.0%	2.7
Bus	\$157,846	\$1,428	\$63,145	16,716	5,784	38,996	3,302	0.0	4	2	50.0%	3.3
Total	\$5,498,529	\$144,442	\$1,866,090	3,417,435	193,720	1,647,333	112,040	0.0	106	74	30.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.25	\$47.01	Commuter Bus	\$2.24	\$19.18	0.2	2.5
Demand Response	\$3.33	\$49.51	Demand Response	\$1.49	\$31.08	0.1	1.6
Bus	\$4.05	\$47.80	Bus	\$9.44	\$27.29	0.1	1.8
Total	\$3.34	\$49.08	Total	\$1.61	\$28.38	0.1	1.7



Notes:

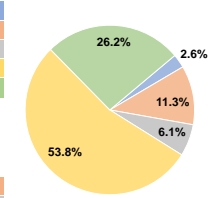
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$144,442	2.6%
Local Funds	\$621,042	11.3%
State Funds	\$334,826	6.1%
Federal Assistance	\$2,957,201	53.8%
Other Funds	\$1,442,940	26.2%
Total Operating Funds Expended	\$5,500,451	100.0%

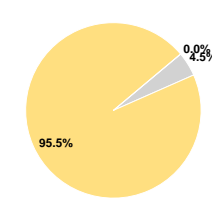
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$463	0.0%
State Funds	\$83,533	4.5%
Federal Assistance	\$1,782,094	95.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,866,090	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,721,087	67.7%
Materials and Supplies	\$771,421	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,006,021	18.3%
Total Operating Expenses	\$5,498,529	100.0%
Reconciling OE Cash Expenditures	\$1,922	
Purchased Transportation (Reported Separately)	\$0	