http://www.publictransitservices.org

Public Transit Services

2017 Annual Agency Profile

	ormation					formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating	Funding Sources	Capital Funding Sources	
Dallas-Fort Worth-Arlington, TX			e Revenues	\$94,436	4.6%				
1,779 Square Miles			ocal Funds	\$148,252	7.2%				
5,121,892 Population		S	State Funds	\$408,864	19.9%				
6 Pop. Rank out	of 498 UZAs	Federal	Assistance	\$989,001	48.1%		20.2%		
Other UZAs Served		C	Other Funds	\$414,766	20.2%				2.6%
Texas Non-UZA		Total Operating F	unds Expended	\$2,055,319	100.0%		4.6%		
							4.6%		
ervice Area Statistics									
1,855 Square Miles		Sources	s of Capital Fun	ds Expende	4		7.2%		
157,494 Population			e Revenues		0.0%				
			Local Funds	\$31.364	2.6%				
ervice Consumption			State Funds	\$0 \$0	0.0%	48.1%			
66,950 Annual Unlinked Trips (UPT)				پ و \$1,157,300	97.4%		19.9%	97.4%	
		Federal Assistance Other Funds		. , ,					
anvios Cumplied				\$0	0.0%				
ervice Supplied		I otal Capital F	unds Expended	\$1,188,664	100.0%				
580,419 Annual Vehicle	. ,								
27,069 Annual Vehicle	e Revenue Hours (VRH)								
atabase Information									
NTDID: 60115									
Reporter Type: Reduced Report	ter								
			Modal	Character	istics				
Operation Characteristics									
operation onarablenstics	Vahialas Oner	et e d							
		Vehicles Operated							
	at Maximum Se	rvice	ce						
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
		-	\$158,093	\$25,996	\$136,091	6,796	32,572	891	:
	1								
emand Response	17	1	\$1,878,484		\$1,052,573	60,154	547,847	26,178	
emand Response		1 1	\$1,878,484 \$2,036,577		\$1,052,573 \$1,188,664	60,154 66,950	547,847 580,419		
emand Response	17	1 1				,	,	26,178	
emand Response otal	17	1 1				,	,	26,178	
Commuter Bus Demand Response Total Performance Measures	17 18	1 1 e Efficiency				,	,	26,178	
Demand Response Total	17 18	1 1 e Efficiency				,	580,419	26,178 27,069	
emand Response otal	17 18 Servic		\$2,036,577			,	580,419 Operating Expenses	26,178 27,069 Service Effectiveness	S
emand Response otal Performance Measures	17 18 Servic Operating Expenses per	Operating	\$2,036,577 Expenses per		\$1,188,664	66,950 	580,419 Operating Expenses per Unlinked	26,178 27,069 Service Effectiveness Unlinked Trips per	S Unlinked Trips p
emand Response otal Performance Measures lode	17 18 Servic Operating Expenses per Vehicle Revenue Mile	Operating	\$2,036,577 Expenses per Revenue Hour		\$1,188,664 M	66,950 –	580,419 Operating Expenses per Unlinked Passenger Trip	26,178 27,069 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	S Unlinked Trips p Vehicle Revenue Ho
Demand Response Total Performance Measures Mode Commuter Bus	17 18 Servic Operating Expenses per Vehicle Revenue Mile \$4.85	Operating	\$2,036,577 Expenses per Revenue Hour \$177.43		\$1,188,664 M Cd	66,950 – ode ommuter Bus	580,419 Operating Expenses per Unlinked Passenger Trip \$23.26	26,178 27,069 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips p Vehicle Revenue Ho
Demand Response Total Performance Measures Mode Commuter Bus Demand Response	17 18 Operating Expenses per Vehicle Revenue Mile \$4.85 \$3.43	Operating	\$2,036,577 Expenses per Revenue Hour \$177.43 \$71.76		\$1,188,664 M Ca Da	66,950 ode ommuter Bus emand Response	580,419 Operating Expenses per Unlinked Passenger Trip \$23.26 \$31.23	26,178 27,069 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 0.1	S Unlinked Trips p Vehicle Revenue Ho
Demand Response Total Performance Measures Mode Commuter Bus	17 18 Servic Operating Expenses per Vehicle Revenue Mile \$4.85	Operating	\$2,036,577 Expenses per Revenue Hour \$177.43		\$1,188,664 M Ca Da	66,950 – ode ommuter Bus	580,419 Operating Expenses per Unlinked Passenger Trip \$23.26	26,178 27,069 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	S Unlinked Trips p Vehicle Revenue Ho
Demand Response Total Performance Measures Mode Commuter Bus Demand Response Total	17 18 Servic Operating Expenses per Vehicle Revenue Mile \$4.85 \$3.43 \$3.51	Operating Vehicle I	\$2,036,577 Expenses per Revenue Hour \$177.43 \$71.76 \$75.24	\$94,436	\$1,188,664 M Ca Da Ta	ode ommuter Bus emand Response	580,419 Operating Expenses per Unlinked Passenger Trip \$23.26 \$31.23 \$30.42	26,178 27,069 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 0.1 0.1	S Unlinked Trips p Vehicle Revenue Ho
eemand Response otal Performance Measures Node commuter Bus teemand Response	17 18 Operating Expenses per Vehicle Revenue Mile \$4.85 \$3.43 \$3.51 Revenue Mile: Ur	Operating	\$2,036,577 Expenses per Revenue Hour \$177.43 \$71.76 \$75.24 os per Vehicle Rever	\$94,436	\$1,188,664 M Ca Da Ta	ode ommuter Bus emand Response otal	580,419 Operating Expenses per Unlinked Passenger Trip \$23.26 \$31.23 \$30.42	26,178 27,069 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 0.1 0.1 0.1 Unlinked Passenge	S Unlinked Trips p Vehicle Revenue Ho r Trips per Vehicle Rever
emand Response otal Performance Measures Node commuter Bus lemand Response otal Operating Expense per Vehicle	17 18 Operating Expenses per Vehicle Revenue Mile \$4.85 \$3.43 \$3.51 Revenue Mile: Ur	Operating Vehicle I	\$2,036,577 Expenses per Revenue Hour \$177.43 \$71.76 \$75.24 os per Vehicle Rever	\$94,436	\$1,188,664 M Ca Da Ta	ode ommuter Bus emand Response	580,419 Operating Expenses per Unlinked Passenger Trip \$23.26 \$31.23 \$30.42	26,178 27,069 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.1 0.1 Unlinked Passenge Mile: C	S Unlinked Trips p Vehicle Revenue Ho
emand Response otal Performance Measures Node commuter Bus lemand Response otal Operating Expense per Vehicle Demand Respons	17 18 Servic Operating Expenses per Vehicle Revenue Mile \$4.85 \$3.43 \$3.51 Revenue Mile: Ur se 0.15	Operating Vehicle I	\$2,036,577 Expenses per Revenue Hour \$177.43 \$71.76 \$75.24 os per Vehicle Rever	\$94,436	\$1,188,664 M Ca Da Ta	ode ommuter Bus emand Response otal	580,419 Operating Expenses per Unlinked Passenger Trip \$23.26 \$31.23 \$30.42 evenue Mile: 0.30	26,178 27,069 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 0.1 0.1 Unlinked Passenge Mile: C	S Unlinked Trips (Vehicle Revenue Ho r Trips per Vehicle Rever
emand Response otal Performance Measures lode commuter Bus remand Response otal Operating Expense per Vehicle Demand Respons	17 18 Operating Expenses per Vehicle Revenue Mile \$4.85 \$3.43 \$3.51 Revenue Mile: Ur	Operating Vehicle I	\$2,036,577 Expenses per Revenue Hour \$177.43 \$71.76 \$75.24 os per Vehicle Rever	\$94,436 nue	\$1,188,664 M Ca Da Ta	ode ommuter Bus emand Response otal	580,419 Operating Expenses per Unlinked Passenger Trip \$23.26 \$31.23 \$30.42 evenue Mile:	26,178 27,069 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 0.1 0.1 Unlinked Passenge Mile: C	S Unlinked Trips (Vehicle Revenue Ho r Trips per Vehicle Rever
emand Response otal Performance Measures lode ommuter Bus remand Response otal Operating Expense per Vehicle Demand Respons	17 18 Servic Operating Expenses per Vehicle Revenue Mile \$4.85 \$3.43 \$3.51 Revenue Mile: Ur 0.15 0.10	Operating Vehicle I	\$2,036,577 Expenses per Revenue Hour \$177.43 \$71.76 \$75.24 os per Vehicle Rever	\$94,436 nue \$6.00 \$4.00	\$1,188,664 M Ca Da Ta	ode ommuter Bus emand Response otal	580,419 Operating Expenses per Unlinked Passenger Trip \$23.26 \$31.23 \$30.42 evenue Mile: 0.30 0.20	26,178 27,069 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.1 0.1 Unlinked Passenge Mile: 0	S Unlinked Trips (Vehicle Revenue Ho r Trips per Vehicle Rever
Performance Measures Performan	17 18 Servic Operating Expenses per Vehicle Revenue Mile \$4.85 \$3.43 \$3.51 Revenue Mile: ur se 0.15 0.10 0.05	Operating Vehicle I	\$2,036,577 Expenses per Revenue Hour \$177.43 \$71.76 \$75.24 os per Vehicle Rever	\$94,436	\$1,188,664 M Ca Da Ta	ode ommuter Bus emand Response otal	580,419 Operating Expenses per Unlinked Passenger Trip \$23.26 \$31.23 \$30.42 evenue Mile: 0.30	26,178 27,069 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.1 0.1 Unlinked Passenge Mile: 0	S Unlinked Trips p Vehicle Revenue Ho r Trips per Vehicle Rever
emand Response otal Performance Measures lode ommuter Bus emand Response otal Operating Expense per Vehicle Demand Respons 0 0	17 18 Servic Operating Expenses per Vehicle Revenue Mile \$4.85 \$3.43 \$3.51 Revenue Mile: Ur 0.15 0.10	Operating Vehicle I nlinked Passenger Trip Mile: Demand	\$2,036,577 Expenses per Revenue Hour \$177.43 \$71.76 \$75.24 os per Vehicle Rever	\$94,436 nue \$6.00 \$4.00	\$1,188,664 M Cd Dd Td Operating Ex	ode ommuter Bus emand Response otal	580,419 Operating Expenses per Unlinked Passenger Trip \$23.26 \$31.23 \$30.42 evenue Mile: 0.30 0.20	26,178 27,069 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 0.1 0.1 0.1 Unlinked Passenge Mile: C	S Unlinked Trips p Vehicle Revenue Ho

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.