

Public Transit Services

2017 Annual Agency Profile

<http://www.publictransitservices.org>

7611 Highway 180 East
Mineral Wells, TX 76067-9516

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,855 **Square Miles**
157,494 **Population**

Service Consumption

66,950 **Annual Unlinked Trips (UPT)**

Service Supplied

580,419 **Annual Vehicle Revenue Miles (VRM)**
27,069 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60115

Reporter Type: Reduced Reporter

Financial Information

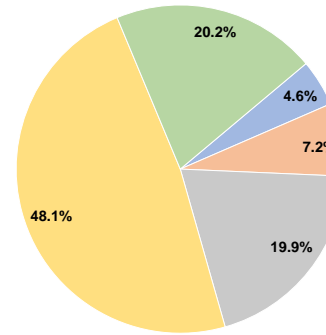
Sources of Operating Funds Expended

Fare Revenues	\$94,436	4.6%
Local Funds	\$148,252	7.2%
State Funds	\$408,864	19.9%
Federal Assistance	\$989,001	48.1%
Other Funds	\$414,766	20.2%
Total Operating Funds Expended	\$2,055,319	100.0%

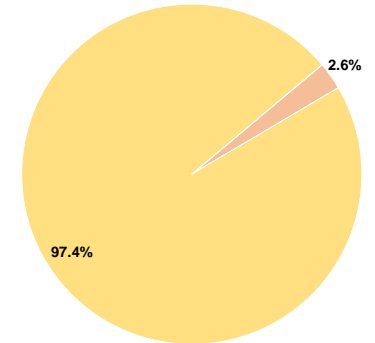
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,364	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,157,300	97.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,188,664	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	1	-	\$158,093	\$25,996	\$136,091	6,796	32,572	891	2.4
Demand Response	17	1	\$1,878,484	\$68,440	\$1,052,573	60,154	547,847	26,178	3.1
Total	18	1	\$2,036,577	\$94,436	\$1,188,664	66,950	580,419	27,069	

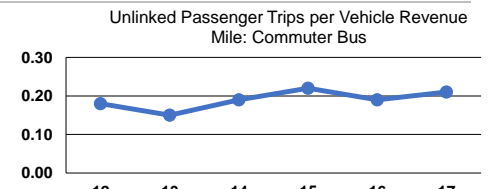
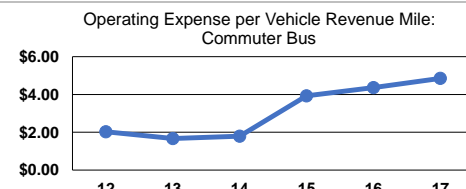
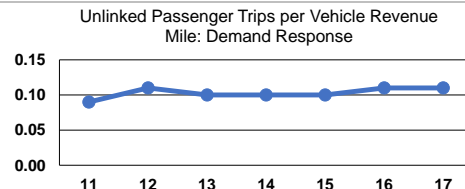
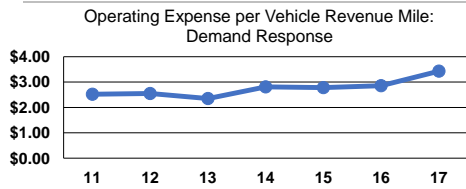
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.85	\$177.43
Demand Response	\$3.43	\$71.76
Total	\$3.51	\$75.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.26	0.2	7.6
Demand Response	\$31.23	0.1	2.3
Total	\$30.42	0.1	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.