

City of Edmond

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Oklahoma City, OK
 411 **Square Miles**
 861,505 **Population**
 51 **Pop. Rank out of 498 UZAs**

Service Area Statistics

90 **Square Miles**
 91,743 **Population**

Service Consumption

248,738 **Annual Unlinked Trips (UPT)**

Service Supplied

266,710 **Annual Vehicle Revenue Miles (VRM)**
 18,824 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60118

Reporter Type: Reduced Reporter

Financial Information

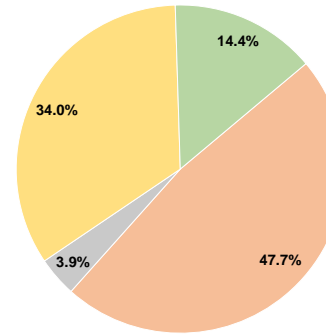
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$936,070	47.7%
State Funds	\$77,187	3.9%
Federal Assistance	\$666,513	34.0%
Other Funds	\$282,097	14.4%
Total Operating Funds Expended	\$1,961,867	100.0%

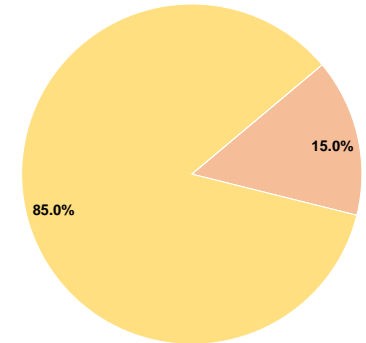
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,380	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$211,810	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$249,190	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	3	\$478,594	\$0	\$0	61,882	92,373	4,592	7.0
Demand Response	-	2	\$300,446	\$0	\$249,190	8,534	37,697	2,883	5.0
Bus	-	4	\$1,182,827	\$0	\$0	178,322	136,640	11,349	6.0
Total	-	9	\$1,961,867	\$0	\$249,190	248,738	266,710	18,824	

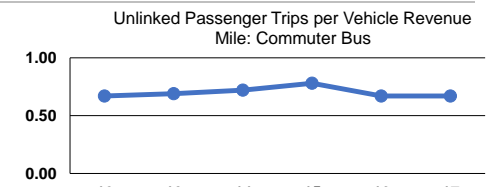
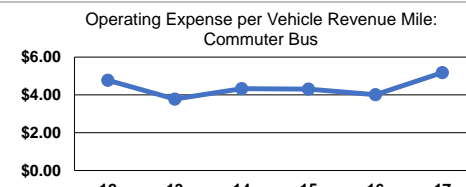
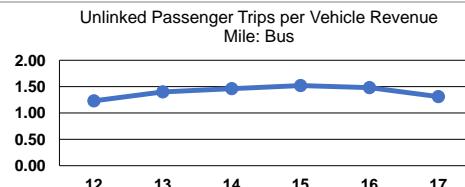
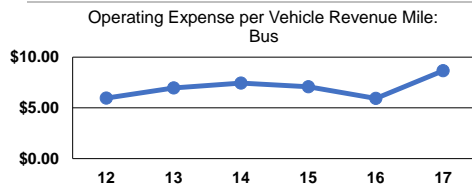
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.18	\$104.22
Demand Response	\$7.97	\$104.21
Bus	\$8.66	\$104.22
Total	\$7.36	\$104.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.73	0.7	13.5
Demand Response	\$35.21	0.2	3.0
Bus	\$6.63	1.3	15.7
Total	\$7.89	0.9	13.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

