http://www.plaqueminesparish.com/ 8056 Hwy 23 Suite 200 Belle Chasse, LA 70037-2402

## **Plaquemines Parish Government**

2017 Annual Agency Profile

010 Census	870,112 <b>A</b>				Database	Information		Sou	rces of Operating	Funds Expended		Operating F	unding Sourc
f 408 1174c		nnual Passenger	Urbanized Area Statistics - 2010 Census Service Consumption				Sources of Operating Funds Expended				Operating Funding Source		
of 409 1174 c	866,650 A	New Orleans, LA 870,112 Annual Passenger Miles (PMT) 251 Square Miles 866,650 Annual Unlinked Trips (UPT)			NTDID: 60127				re Revenues	\$399,651	9.1%		
f 409 1174c		Annual Unlinked Tr	ips (UPT)	Reporter Type: Full Reporter			Local Funds		\$3,968,383	90.7%			
f 409 117 Ac	2,585 Average Weekday Unlinked Trips						State Funds	State Funds	\$0	0.0%		0.1	
1 430 UZAS	2,040 A	verage Saturday I	Jnlinked Trips					Feder	al Assistance	\$5,193	0.1%		
	1 737 4	verage Sunday U	linked Trins						Other Funds	\$0	0.0%		9.1%
	.,						Total	Operatin	Funds Expended	\$4,373,227	100.0%		1
							Total	operating		φ4,010,221	100.070		
Service Area Statistics 4 Square Miles 23,628 Population Service Supplied 125,341 Annual Vehicle Revenue Miles (VRM) 16,914 Annual Vehicle Revenue Hours (VRH)								s	ources of Capital	Funds Expended		90.7%	
								Fa	re Revenues	\$0	0.0%		
									Local Funds	\$0	0.0%		
				(VOMS)			State Funds						
								Feder	al Assistance				
				- (						* • • • • •		Capital Fun	ding Sources
		Madel Chara	otoriotico				-					oupliul i uli	ang oourooo
		Modal Chara	ctenstics				10	tal Capita	Il Funds Expended	\$109,443	100.070		
								0					
								Summary of Operating					
					011	Tatal			D (1)	A0 700 504	00.00/		
Operated	Transportation		•										
4	-												
	-											100.0%	
6		\$0	\$0	\$109,443	\$0	\$109,443	Othe						
											100.0%		
										\$0			
								(Reported	d Separately)	\$0			
							Fired O.						
Onerating		lloop of	Annual	A	Annual Vahiala	Annual Vahiala				Valiates Onesated		Descent	Average
	Fore Bevenues										0		Fleet Age In Years <sup>a</sup>
							Rou				Sp		
									,				6.1
									Ů,	_			41.0
\$4,373,227	\$399,651	\$109,443	870,112	800,000	125,341	16,914		2.0	10	0		40.0%	
	Sei	rvice Efficiency							Service Effe	ctiveness			
													ked Trips per
Veh		Veh						Unlink		Vehicle Reve		Vehicle F	evenue Hour
						)							2.2
													69.8
	\$34.89		\$258.56		Total		\$5.03		\$5.05		6.9		51.2
e													
\$15.00	which remy		300.00		\$6.00	venue wile. Demanu	Response	\$4.00	Mile. Demand Re	0.15 C	Itevenue it	nie. Demand R	esponse
\$10.00			200.00					\$3.00	<u> </u>	0.10			
\$10.00			200.00		\$4.00			\$2.00		0.10			
\$5.00			100.00		\$2.00			\$1.00		0.05			
					<b>—</b>					0.00			
	in Maximum Directly Operated 4 2 6 0 0 2 6 0 0 2 8 8 8 3,819,845 \$4,373,227 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	125,341 4   16,914 6   0 10   0 10   0 10   0 10   0 10   0 10   0 10   0 Purchased   0 10   0 Purchased   0 Transportation   4 -   2 -   6 -   0 53,819,845   \$33,819,845 \$399,651   \$4,373,227 \$399,651   State \$2,31   \$15,00 \$5,31   \$10,00 \$5,00   \$10,00 \$5,00	125,341 Annual Vehicle Rev   125,341 Annual Vehicle Rev   6 Vehicles Operated   10 Vehicles Available 1   Modal Chara   Vehicles Operated   in Maximum Service Purchased   Directly Purchased Revenue   2 - \$0   2 - \$0   2 - \$0   6 - \$0   6 - \$0   5 5 \$0   6 - \$0   2 - \$0   2 - \$0   2 - \$0   6 - \$0   53,819,845 \$399,651 \$109,443   \$4,373,227 \$399,651 \$109,443   Vehicle Revenue Mile   \$5.31 \$180,18   \$34.8,9 Operating Expense per Passenger Mile: Ferryboat   \$15.00 \$100   \$100 \$100   \$100 \$100   \$1000 \$100	125,341 Annual Vehicle Revenue Miles (VRM)   125,341 Annual Vehicle Revenue Hours (VRH)   6 Vehicles Operated in Maximum Service   Modal Characteristics   Vehicles Operated in Maximum Service   Directly Purchased   Revenue Systems and   Operating Transportation   Vehicles Operated in Maximum Service   Uses   Directly Purchased   Revenue Systems and   Operating Transportation   Vehicles Guideways   4 - \$0 \$0   2 - \$0 \$0   2 - \$0 \$0   2 - \$0 \$0   2 - \$0 \$0   2 - \$0 \$0   3 5 \$0 \$0   5 5 \$0 \$0   3 \$10,13 \$10,143 \$20,00   \$3,819,4845 \$399,651 \$109,443 \$870,112    \$119,13 \$119,13 <td>125,341 Annual Vehicle Revenue Miles (VRM)   16,914 Annual Vehicle Revenue Hours (VRH) 6 Vehicles Operated in Maximum Service (VOMS)   Modal Characteristics   Vehicles Operated in Maximum Service (VAMS)   Directly Purchased   Revenue Systems and Facilities and   Operated Transportation Vehicles Guideways Stations   4 - \$0 \$0 \$0   2 - \$0 \$0 \$0   2 - \$0 \$0 \$0   2 - \$0 \$0 \$0   2 - \$0 \$0 \$0   3 6 - \$0 \$0 \$109,443   6 - \$109,443 428,282 856,650   54,373,227 \$399,651 \$109,443 870,112 866,650   Operating Expenses per Operating Expenses per   Vehicle Revenue Mile \$210,43 \$311,34 \$341,84 \$341,84 \$341,89 \$258,56    Operating Expense pe</td> <td>125,341 Annual Vehicle Revenue Miles (VRM)   16,914 Annual Vehicles Revenue Hours (VRH)   6 Vehicles Available for Maximum Service (VAMS)   Modal Characteristics   Vehicles Operated   Intention of the problem of t</td> <td>125.341 Annual Vehicle Revenue Miles (VRM)   16.914 Annual Vehicle Revenue Mours (VRH)   6 Vehicles Operated   in Maximum Service   Directly Purchased   Revenue Systems and   Facilities and   Operated Transportation   Vehicles Guideways   Stations Other   Total So   0 50   2 -   50 50   50 50   50 50   50 50   50 50   50 50   50 50   5109 S3819.443   53.312 S109,443   870.12 866.553   21.200 122.269   54,373.227 S399.651   5180.18 S311.34   5180.18 S311.34   5180.18 S311.34   5180.18 S311.34   5180.19 S268.569   5180.19 S34.89   5180.10 S219.261   5180.10 S219.261&lt;</td> <td>125.341 Annual Vehicle Revenue Miles (VRM) 16,914 Annual Vehicle Revenue Hours (VRH) 6 Vehicles Soprated in Maximum Service (VOMS) 10 Vehicles Available for Maximum Service (VAMS) Modal Characteristics To Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Revenue Systems and Facilities and Operated Transportation Vehicles Guideways Stations Other Total S 4 - 50 \$0 \$109,443 \$0 \$109,443 Purchased 6 - 50 \$109,443 \$0 \$109,443 \$0 Purchased 6 - 50 \$109,443 \$0 \$109,443 \$0 Purchased 6 - 50 \$109,443 \$0 \$109,443 \$0 \$109,443 Purchased 7 Purchased Capital Funds 7 Purchased Capital Funds 7 Purchased Statistics Pervices Pervic</td> <td>125.341 Annual Vehicle Revenue Miles (VRM) 16.914 Annual Vehicle Revenue Mours (VRH) 6 Vehicles Operated in Maximum Service (VAMS) Total Characteristics Modal Characteristics Modal Characteristics Vehicles Operated in Maximum Service (VAMS) Vehicles Operated In Maximum Service (VAMS) Vehicle Sevenue Systems and Suideway Situations Other Total Salary, Wa 6 - S0 S10 S109,443 S0 S109,443 S0 S109,443 S0 S0</td> <td>125.341 Annual Vehicle Revenue Miles (VRM) 16.914 Annual Vehicle Revenue Melles (VRM) 6 Vehicles Operated in Maximum Service (VAMS) Vehicles Operated in Maximum Service Vehicles Operated Vehicles Operated Transportation 6 vehicles Source Status 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>125.311 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$0   16.914 Annual Vehicles Operated in Maximum Service (VAMS) State Funds \$0   Modal Characteristics \$0   Vehicles Operated Modal Characteristics \$0   Vehicles Operated Uses of Capital Funds \$0   10 Vehicles Systems and Facilities and Guideways Stations \$0&lt;</td> <td>12,341 Annual Vehicle Revenue Miles (VRM) Fare Revenues 50 0.0%   16,914 Annual Vehicle Sperated in Maximum Service (VAMS) Local Funds \$0 0.0%   0 Vehicles Operated in Maximum Service (VAMS) State Funds \$0 0.0%   Modal Characteristics   Vehicles Valiable for Maximum Service (VAMS)   Vehicles Available for Maximum Service (VAMS)   Operated Ito Vehicles Available for Maximum Service   Operation State Funds \$0 0.0%   Operated State Funds \$0 0.0%   Operation Vehicles Available for Maximum Service State Funds \$2,762,524 \$3,2%   2 - \$0 \$0 \$100,443 \$0 \$100,443 \$0.0%   4 - \$0 \$0 \$100,443 \$0 \$0.0% \$0.0%   4 - \$0 \$0 \$100,443 \$0 \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0%</td> <td>125.41 Annual Vehicle Avenue Hours (VRH) 10 Vehicles Operated in Maximum Service (VOMS) 10 Vehicles Operated in Maximum Service (VAMS) Vehicles Operated in Maximum Service (VAMS) Correctly Funchased S109,443 4</td>	125,341 Annual Vehicle Revenue Miles (VRM)   16,914 Annual Vehicle Revenue Hours (VRH) 6 Vehicles Operated in Maximum Service (VOMS)   Modal Characteristics   Vehicles Operated in Maximum Service (VAMS)   Directly Purchased   Revenue Systems and Facilities and   Operated Transportation Vehicles Guideways Stations   4 - \$0 \$0 \$0   2 - \$0 \$0 \$0   2 - \$0 \$0 \$0   2 - \$0 \$0 \$0   2 - \$0 \$0 \$0   3 6 - \$0 \$0 \$109,443   6 - \$109,443 428,282 856,650   54,373,227 \$399,651 \$109,443 870,112 866,650   Operating Expenses per Operating Expenses per   Vehicle Revenue Mile \$210,43 \$311,34 \$341,84 \$341,84 \$341,89 \$258,56    Operating Expense pe	125,341 Annual Vehicle Revenue Miles (VRM)   16,914 Annual Vehicles Revenue Hours (VRH)   6 Vehicles Available for Maximum Service (VAMS)   Modal Characteristics   Vehicles Operated   Intention of the problem of t	125.341 Annual Vehicle Revenue Miles (VRM)   16.914 Annual Vehicle Revenue Mours (VRH)   6 Vehicles Operated   in Maximum Service   Directly Purchased   Revenue Systems and   Facilities and   Operated Transportation   Vehicles Guideways   Stations Other   Total So   0 50   2 -   50 50   50 50   50 50   50 50   50 50   50 50   50 50   5109 S3819.443   53.312 S109,443   870.12 866.553   21.200 122.269   54,373.227 S399.651   5180.18 S311.34   5180.18 S311.34   5180.18 S311.34   5180.18 S311.34   5180.19 S268.569   5180.19 S34.89   5180.10 S219.261   5180.10 S219.261<	125.341 Annual Vehicle Revenue Miles (VRM) 16,914 Annual Vehicle Revenue Hours (VRH) 6 Vehicles Soprated in Maximum Service (VOMS) 10 Vehicles Available for Maximum Service (VAMS) Modal Characteristics To Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Revenue Systems and Facilities and Operated Transportation Vehicles Guideways Stations Other Total S 4 - 50 \$0 \$109,443 \$0 \$109,443 Purchased 6 - 50 \$109,443 \$0 \$109,443 \$0 Purchased 6 - 50 \$109,443 \$0 \$109,443 \$0 Purchased 6 - 50 \$109,443 \$0 \$109,443 \$0 \$109,443 Purchased 7 Purchased Capital Funds 7 Purchased Capital Funds 7 Purchased Statistics Pervices Pervic	125.341 Annual Vehicle Revenue Miles (VRM) 16.914 Annual Vehicle Revenue Mours (VRH) 6 Vehicles Operated in Maximum Service (VAMS) Total Characteristics Modal Characteristics Modal Characteristics Vehicles Operated in Maximum Service (VAMS) Vehicles Operated In Maximum Service (VAMS) Vehicle Sevenue Systems and Suideway Situations Other Total Salary, Wa 6 - S0 S10 S109,443 S0 S109,443 S0 S109,443 S0	125.341 Annual Vehicle Revenue Miles (VRM) 16.914 Annual Vehicle Revenue Melles (VRM) 6 Vehicles Operated in Maximum Service (VAMS) Vehicles Operated in Maximum Service Vehicles Operated Vehicles Operated Transportation 6 vehicles Source Status 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	125.311 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$0   16.914 Annual Vehicles Operated in Maximum Service (VAMS) State Funds \$0   Modal Characteristics \$0   Vehicles Operated Modal Characteristics \$0   Vehicles Operated Uses of Capital Funds \$0   10 Vehicles Systems and Facilities and Guideways Stations \$0<	12,341 Annual Vehicle Revenue Miles (VRM) Fare Revenues 50 0.0%   16,914 Annual Vehicle Sperated in Maximum Service (VAMS) Local Funds \$0 0.0%   0 Vehicles Operated in Maximum Service (VAMS) State Funds \$0 0.0%   Modal Characteristics   Vehicles Valiable for Maximum Service (VAMS)   Vehicles Available for Maximum Service (VAMS)   Operated Ito Vehicles Available for Maximum Service   Operation State Funds \$0 0.0%   Operated State Funds \$0 0.0%   Operation Vehicles Available for Maximum Service State Funds \$2,762,524 \$3,2%   2 - \$0 \$0 \$100,443 \$0 \$100,443 \$0.0%   4 - \$0 \$0 \$100,443 \$0 \$0.0% \$0.0%   4 - \$0 \$0 \$100,443 \$0 \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0% \$0.0%	125.41 Annual Vehicle Avenue Hours (VRH) 10 Vehicles Operated in Maximum Service (VOMS) 10 Vehicles Operated in Maximum Service (VAMS) Vehicles Operated in Maximum Service (VAMS) Correctly Funchased S109,443 4

16 Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.