

Plaquemines Parish Government

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 Square Miles
899,703 Population
49 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

4 Square Miles
23,628 Population

Service Consumption

870,112 Annual Passenger Miles (PMT)
866,650 Annual Unlinked Trips (UPT)
2,585 Average Weekday Unlinked Trips
2,040 Average Saturday Unlinked Trips
1,737 Average Sunday Unlinked Trips

Service Supplied

125,341 Annual Vehicle Revenue Miles (VRM)
16,914 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60127
Reporter Type: Full Reporter

Financial Information

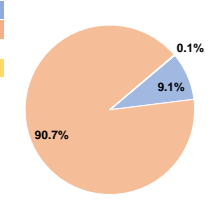
Sources of Operating Funds Expended

Fare Revenues	\$399,651	9.1%
Local Funds	\$3,968,383	90.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,193	0.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,373,227	100.0%

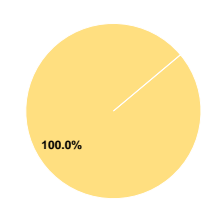
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,443	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,443	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,762,524	63.2%
Materials and Supplies	\$583,282	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,027,421	23.5%
Total Operating Expenses	\$4,373,227	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

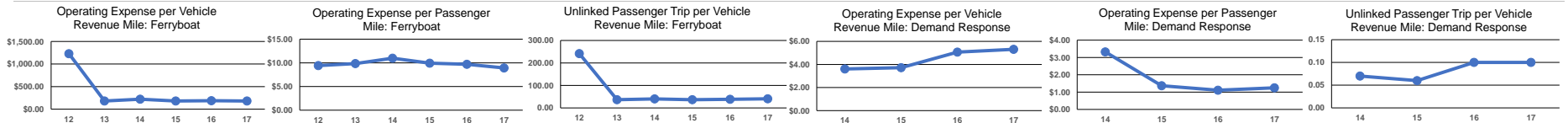
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$0	\$0	\$109,443	\$0	\$109,443	
Total	6	-	\$0	\$0	\$109,443	\$0	\$109,443	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$553,382	\$0	\$0	441,830	10,087	104,141	4,645	0.0	7	4	42.9%	6.1
Ferryboat	\$3,819,845	\$399,651	\$109,443	428,282	856,563	21,200	12,269	2.0	3	2	33.3%	41.0
Total	\$4,373,227	\$399,651	\$109,443	870,112	866,650	125,341	16,914	2.0	10	6	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.31	\$119.13	Demand Response	\$1.25	\$54.86	0.1	2.2
Ferryboat	\$180.18	\$311.34	Ferryboat	\$8.92	\$4.46	40.4	69.8
Total	\$34.89	\$258.56	Total	\$5.03	\$5.05	6.9	51.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.