City of Conroe

2017 Annual Agency Profile

300 West Davis Street Suite 230 Conroe, TX 77301

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Conroe-The Woodlands, TX

133 Square Miles

239,938 Population

154 Pop. Rank out of 498 UZAs

Financial Information

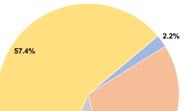
Sources of Operating Funds Expended Fare Revenues \$20,229

2.2% Local Funds \$273,439 30.3% State Funds \$90.141 10.0% Federal Assistance \$518,076 57.4%

Other Funds \$0 0.0%

Total Operating Funds Expended \$901,885 100.0%





Service Area Statistics

53 Square Miles 56,207 Population

Service Consumption

30,001 Annual Unlinked Trips (UPT)

Service Supplied

85,373 Annual Vehicle Revenue Miles (VRM)

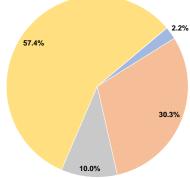
8,618 Annual Vehicle Revenue Hours (VRH)

Database Information

Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



NTDID: 60129

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	2	\$263,823	\$4,708	\$0	3,518	17,921	2,495	2.0
Bus	-	2	\$638,062	\$15,521	\$0	26,483	67,452	6,123	3.0
Total	-	4	\$901,885	\$20,229	\$0	30,001	85,373	8,618	

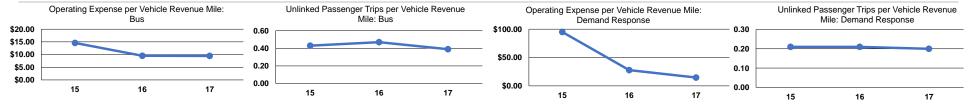
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.72	\$105.74
Bus	\$9.46	\$104.21
Total	\$10.56	\$104.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.99	0.2	1.4
Bus	\$24.09	0.4	4.3
Total	\$30.06	0.4	3.5



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.