

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

10,185 Square Miles
 534,238 Population

Service Consumption

1,201,766 Annual Passenger Miles (PMT)
 101,394 Annual Unlinked Trips (UPT)
 382 Average Weekday Unlinked Trips
 53 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

847,457 Annual Vehicle Revenue Miles (VRM)
 52,911 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60130
 Reporter Type: Full Reporter

Financial Information

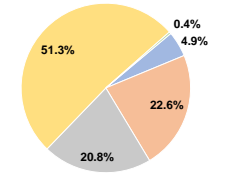
Sources of Operating Funds Expended

Fare Revenues	\$206,689	4.9%
Local Funds	\$961,942	22.6%
State Funds	\$886,573	20.8%
Federal Assistance	\$2,181,322	51.3%
Other Funds	\$16,111	0.4%
Total Operating Funds Expended	\$4,252,637	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	46	-	\$0	\$0	\$0	\$0	\$0	
Total	46	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,845,425	44.3%
Materials and Supplies	\$638,007	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,681,094	40.4%
Total Operating Expenses	\$4,164,526	100.0%
Reconciling OE Cash Expenditures	\$88,111	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,164,526	\$206,689	\$0	1,201,766	101,394	847,457	52,911	0.0	77	46	40.3%	7.2
Total	\$4,164,526	\$206,689	\$0	1,201,766	101,394	847,457	52,911	0.0	77	46	40.3%	7.2

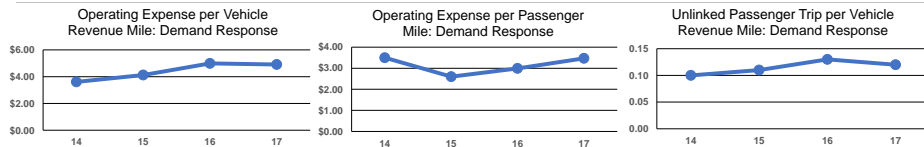
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.91	\$78.71	Demand Response
Total	\$4.91	\$78.71	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.47	\$41.07	0.1	1.9
\$3.47	\$41.07	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.