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San Marcos Urban Transit District

2017 Annual Agency Profile

	ormation			F	inancial l	nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				g Funding Sources	Capital Funding Sources		
San Marcos, TX			e Revenues	\$57,680	4.2%				
27 Square Miles			ocal Funds	\$450,001	32.8%				
52,826 Population			State Funds	\$323,104	23.5%				
479 Pop. Rank out	t of 498 UZAs		Assistance	\$525,179	38.3%	38.3%	1.2%		
Other UZAs Served			Other Funds	\$16,175	1.2%	38.3%			
Texas Non-UZA		Total Operating F	unds Expended	\$1,372,139	100.0%		4.2%		
Service Area Statistics									
23 Square Miles		Sources	s of Capital Fur	nds Expende	d				
54,076 Population		Far	e Revenues	\$0	0.0%				
		I	_ocal Funds	\$0	0.0%				
ervice Consumption		:	State Funds	\$0	0.0%		32.8%	400.004	
75,899 Annual Unlinked Trips (UPT)		Federal Assistance		\$1,617,725	100.0%	23.5%	02.070	100.0%	
		(Other Funds	\$0	0.0%				
Service Supplied		Total Capital F	unds Expended	\$1,617,725	100.0%				
335,963 Annual Vehicl	le Revenue Miles (VRM) le Revenue Hours (VRH)		· ·						
Database Information NTDID: 60131									
Reporter Type: Reduced Report	orter								
			Moda	Character	istics				
peration Characteristics			ineua	onaraotor					
	Vehicles Ope	aratad							
	at Maximum S								
		Service							
			Onenting	Faur	Uses of	A			
le de	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	Directly Operated	Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
emand Response	Directly Operated 3	Purchased	Expenses \$336,567	Revenues \$13,267	Capital Funds \$0	Unlinked Trips 16,195	Revenue Miles 80,794	Revenue Hours 6,260	in Yea
emand Response us	Directly Operated 3 12	Purchased Transportation	Expenses \$336,567 \$1,035,572	Revenues \$13,267 \$44,413	Capital Funds \$0 \$1,617,725	Unlinked Trips 16,195 59,704	Revenue Miles 80,794 255,169	Revenue Hours 6,260 17,394	in Yea
Demand Response Bus	Directly Operated 3	Purchased Transportation	Expenses \$336,567	Revenues \$13,267 \$44,413	Capital Funds \$0	Unlinked Trips 16,195	Revenue Miles 80,794	Revenue Hours 6,260	in Year 7
Jernand Response Bus Total	Directly Operated 3 12 15	Purchased Transportation - - -	Expenses \$336,567 \$1,035,572	Revenues \$13,267 \$44,413	Capital Funds \$0 \$1,617,725	Unlinked Trips 16,195 59,704	Revenue Miles 80,794 255,169	Revenue Hours 6,260 17,394 23,654	in Year 7 5
Demand Response Bus Fotal	Directly Operated 3 12 15	Purchased Transportation	Expenses \$336,567 \$1,035,572	Revenues \$13,267 \$44,413	Capital Funds \$0 \$1,617,725	Unlinked Trips 16,195 59,704	Revenue Miles 80,794 255,169 335,963	Revenue Hours 6,260 17,394	Average Fleet Ag in Year 7 5
Jernand Response Bus Total	Directly Operated 3 12 15 Serv	Purchased Transportation	Expenses \$336,567 \$1,035,572 \$1,372,139	Revenues \$13,267 \$44,413	Capital Funds \$0 \$1,617,725	Unlinked Trips 16,195 59,704	Revenue Miles 80,794 255,169 335,963 Operating Expenses	Revenue Hours 6,260 17,394 23,654 Service Effectiveness	in Year 7 5
Jemand Response Bus Total Performance Measures	Directly Operated 3 12 15	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$336,567 \$1,035,572	Revenues \$13,267 \$44,413	Capital Funds \$0 \$1,617,725 \$1,617,725	Unlinked Trips 16,195 59,704	Revenue Miles 80,794 255,169 335,963	Revenue Hours 6,260 17,394 23,654 Service Effectiveness Unlinked Trips per	in Year 7 5 S Unlinked Trips p
Jemand Response Bus Total Performance Measures	Directly Operated 3 12 15 Serv Operating Expenses pe	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$336,567 \$1,035,572 \$1,372,139 Expenses per	Revenues \$13,267 \$44,413	Capital Funds \$0 \$1,617,725 \$1,617,725	Unlinked Trips 16,195 59,704 75,899 Mode	Revenue Miles 80,794 255,169 335,963 Operating Expenses per Unlinked	Revenue Hours 6,260 17,394 23,654 Service Effectiveness Unlinked Trips per	in Year 7 5 5 Unlinked Trips p Vehicle Revenue Ho
Abemand Response Bus Fotal Performance Measures Mode Demand Response	Directly Operated 3 12 15 Serv Operating Expenses pe Vehicle Revenue Mil	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$336,567 \$1,035,572 \$1,372,139 Expenses per Revenue Hour	Revenues \$13,267 \$44,413	Capital Funds \$0 \$1,617,725 \$1,617,725	Unlinked Trips 16,195 59,704 75,899	Revenue Miles 80,794 255,169 335,963 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 6,260 17,394 23,654 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year 7 5
Abemand Response Bus Total Performance Measures Node Demand Response Bus	Directly Operated 3 12 15 Serv Operating Expenses pe Vehicle Revenue Mil \$4.1	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$336,567 \$1,035,572 \$1,372,139 Expenses per Revenue Hour \$53.76	Revenues \$13,267 \$44,413	Capital Funds \$0 \$1,617,725 \$1,617,725	Unlinked Trips 16,195 59,704 75,899 Mode Demand Response	Revenue Miles 80,794 255,169 335,963 Operating Expenses per Unlinked Passenger Trip \$20.78	Revenue Hours 6,260 17,394 23,654 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0,2	in Year 7 5 S Unlinked Trips p Vehicle Revenue Ho 2 3
Abemand Response aus iotal Performance Measures Iode Demand Response Bus iotal Operating Expense per Vehicl	Directly Operated 3 12 15 Serv Operating Expenses pe Vehicle Revenue Mil \$4.1 \$4.0 \$4.0	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$336,567 \$1,035,572 \$1,372,139 Expenses per Revenue Hour \$53.76 \$59.54 \$58.01 os per Vehicle Reve	Revenues \$13,267 \$44,413 \$57,680	Capital Funds \$0 \$1,617,725 \$1,617,725	Unlinked Trips 16,195 59,704 75,899 Mode Demand Response Bus Total	Revenue Miles 80,794 255,169 335,963 Operating Expenses per Unlinked Passenger Trip \$20.78 \$17.35 \$18.08 Revenue Mile:	Revenue Hours 6,260 17,394 23,654 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenge	in Year 5 Unlinked Trips p Vehicle Revenue Ho 3 3 1 Trips per Vehicle Reven
Abemand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus	Directly Operated 3 12 15 Serv Operating Expenses pe Vehicle Revenue Mil \$4.1 \$4.0 \$4.0 \$4.0	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$336,567 \$1,035,572 \$1,372,139 Expenses per Revenue Hour \$53.76 \$59.54 \$58.01 os per Vehicle Reve	Revenues \$13,267 \$44,413 \$57,680	Capital Funds \$0 \$1,617,725 \$1,617,725	Unlinked Trips 16,195 59,704 75,899 Mode Demand Response Bus Fotal	Revenue Miles 80,794 255,169 335,963 Operating Expenses per Unlinked Passenger Trip \$20.78 \$17.35 \$18.08	Revenue Hours 6,260 17,394 23,654 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenge Mile: De	in Year 7 5 S Unlinked Trips p Vehicle Revenue Ho 2 3 3
Abemand Response Bus Forformance Measures Node Demand Response Bus Fotal Operating Expense per Vehicl Bus	Directly Operated 3 12 15 Operating Expenses pe Vehicle Revenue Mil \$4.1 \$4.0 \$4.0 \$4.0 \$4.0	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$336,567 \$1,035,572 \$1,372,139 Expenses per Revenue Hour \$53.76 \$59.54 \$58.01 os per Vehicle Reve	Revenues \$13,267 \$44,413 \$57,680 enue \$8.00	Capital Funds \$0 \$1,617,725 \$1,617,725	Unlinked Trips 16,195 59,704 75,899 Mode Demand Response Bus Total	Revenue Miles 80,794 255,169 335,963 Operating Expenses per Unlinked Passenger Trip \$20.78 \$17.35 \$18.08 Revenue Mile: 0.40	Revenue Hours 6,260 17,394 23,654 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenge Mile: De	in Year 7 5 S Unlinked Trips p Vehicle Revenue Ho 2 3 3 3
Abemand Response Bus Forformance Measures Node Demand Response Bus Fotal Operating Expense per Vehicl Bus	Directly Operated 3 12 15 Operating Expenses per Vehicle Revenue Mil \$4.1 \$4.0 \$4.0 \$4.0 \$4.0	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$336,567 \$1,035,572 \$1,372,139 Expenses per Revenue Hour \$53.76 \$59.54 \$58.01 os per Vehicle Reve	Revenues \$13,267 \$44,413 \$57,680 enue \$8.00 \$6.00	Capital Funds \$0 \$1,617,725 \$1,617,725	Unlinked Trips 16,195 59,704 75,899 Mode Demand Response Bus Total	Revenue Miles 80,794 255,169 335,963 Operating Expenses per Unlinked Passenger Trip \$20.78 \$17.35 \$18.08 Revenue Mile: 0.40 0.30 0.30	Revenue Hours 6,260 17,394 23,654 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenge Mile: De	in Year 7 5 S Unlinked Trips p Vehicle Revenue Ho 2 3 3 7 Trips per Vehicle Reven
Demand Response Bus Total Performance Measures Mode Demand Response Sus Total Operating Expense per Vehicl Bus	Directly Operated 3 12 15 Operating Expenses per Vehicle Revenue Mil \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$336,567 \$1,035,572 \$1,372,139 Expenses per Revenue Hour \$53.76 \$59.54 \$58.01 os per Vehicle Reve	Revenues \$13,267 \$44,413 \$57,680 enue \$8.00 \$6.00 \$4.00	Capital Funds \$0 \$1,617,725 \$1,617,725	Unlinked Trips 16,195 59,704 75,899 Mode Demand Response Bus Total	Revenue Miles 80,794 255,169 335,963 Operating Expenses per Unlinked Passenger Trip \$20.78 \$17.35 \$18.08 Revenue Mile: 0.40	Revenue Hours 6,260 17,394 23,654 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenge Mile: De	in Year 7 5 S Unlinked Trips p Vehicle Revenue Ho 2 3 3 3
Bus 00 00 00	Directly Operated 3 12 15 Operating Expenses per Vehicle Revenue Mil \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$336,567 \$1,035,572 \$1,372,139 Expenses per Revenue Hour \$53.76 \$59.54 \$58.01 os per Vehicle Reve	Revenues \$13,267 \$44,413 \$57,680 enue \$8.00 \$6.00	Capital Funds \$0 \$1,617,725 \$1,617,725	Unlinked Trips 16,195 59,704 75,899 Mode Demand Response Bus Total	Revenue Miles 80,794 255,169 335,963 Operating Expenses per Unlinked Passenger Trip \$20.78 \$17.35 \$18.08 Revenue Mile: 0.40 0.30 0.30	Revenue Hours 6,260 17,394 23,654 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenge Mile: De	in Year 7 5 5 Unlinked Trips p Vehicle Revenue Ho 2 3 3 3 7 Trips per Vehicle Reven
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl. Bus	Directly Operated 3 12 15 Operating Expenses per Vehicle Revenue Mil \$4.1 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0	Purchased Transportation	Expenses \$336,567 \$1,035,572 \$1,372,139 Expenses per Revenue Hour \$53.76 \$59.54 \$58.01 Dis per Vehicle Reve Bus	Revenues \$13,267 \$44,413 \$57,680 \$57,680 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00 \$4.00	Capital Funds \$0 \$1,617,725 \$1,617,725 \$1,617,725	Unlinked Trips 16,195 59,704 75,899 Mode Demand Response Bus Total Expense per Vehicle F Demand Response	Revenue Miles 80,794 255,169 335,963 Operating Expenses per Unlinked 80,794 Passenger Trip \$20.78 \$17.35 \$18.08 Revenue Mile: 0.40 0.30 0.20 0.10 0.00	Revenue Hours 6,260 17,394 23,654 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenge Mile: Der	in Year 7 5 Unlinked Trips p Vehicle Revenue Ho 2 3 3 7 Trips per Vehicle Reven mand Response
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicl Bus	Directly Operated 3 12 15 Operating Expenses per Vehicle Revenue Mil \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0 \$4.0	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$336,567 \$1,035,572 \$1,372,139 Expenses per Revenue Hour \$53.76 \$59.54 \$58.01 os per Vehicle Reve	Revenues \$13,267 \$44,413 \$57,680 \$57,680 \$4,00 \$4,00 \$2,00	Capital Funds \$0 \$1,617,725 \$1,617,725 \$1,617,725	Unlinked Trips 16,195 59,704 75,899 Mode Demand Response Bus Total	Revenue Miles 80,794 255,169 335,963 Operating Expenses per Unlinked Passenger Trip \$20.78 \$17.35 \$18.08 \$18.08 Revenue Mile: 0.40 0.30 0.20 0.10 0.10	Revenue Hours 6,260 17,394 23,654 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2 Unlinked Passenge Mile: De	in Year 7 5 S Unlinked Trips p Vehicle Revenue Ho 2 3 3 3