

San Marcos Urban Transit District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX
27 Square Miles
52,826 Population
479 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

23 Square Miles
54,076 Population

Service Consumption

75,899 Annual Unlinked Trips (UPT)

Service Supplied

335,963 Annual Vehicle Revenue Miles (VRM)
23,654 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60131

Reporter Type: Reduced Reporter

Financial Information

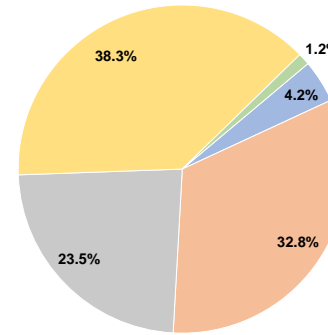
Sources of Operating Funds Expended

Fare Revenues	\$57,680	4.2%
Local Funds	\$450,001	32.8%
State Funds	\$323,104	23.5%
Federal Assistance	\$525,179	38.3%
Other Funds	\$16,175	1.2%
Total Operating Funds Expended	\$1,372,139	100.0%

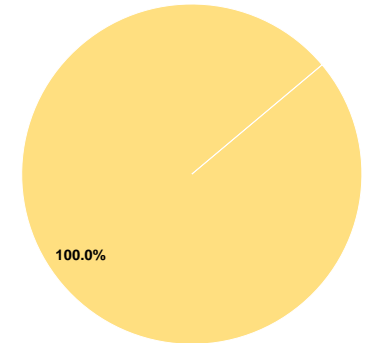
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,617,725	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,617,725	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$336,567	\$13,267	\$0	16,195	80,794	6,260	7.0
Bus	12	-	\$1,035,572	\$44,413	\$1,617,725	59,704	255,169	17,394	5.0
Total	15	-	\$1,372,139	\$57,680	\$1,617,725	75,899	335,963	23,654	

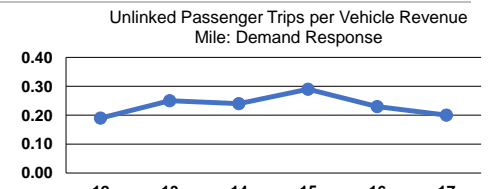
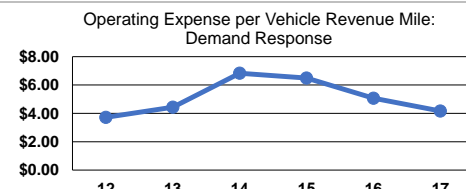
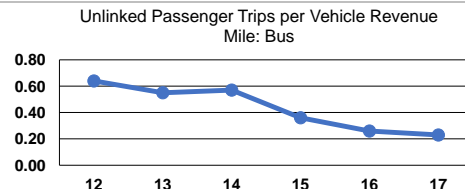
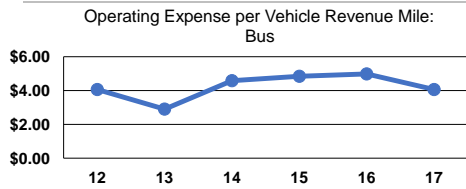
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$53.76
Bus	\$4.06	\$59.54
Total	\$4.08	\$58.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.78	0.2	2.6
Bus	\$17.35	0.2	3.4
Total	\$18.08	0.2	3.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.