

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 816,264 Annual Passenger Miles (PMT)
 613,540 Annual Unlinked Trips (UPT)
 1,375 Average Weekday Unlinked Trips
 2,897 Average Saturday Unlinked Trips
 1,967 Average Sunday Unlinked Trips

Database Information
 NTDID: 60133
 Reporter Type: Full Reporter

Service Area Statistics
 5 Square Miles
 19,098 Population

Service Supplied
 55,102 Annual Vehicle Revenue Miles (VRM)
 12,455 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

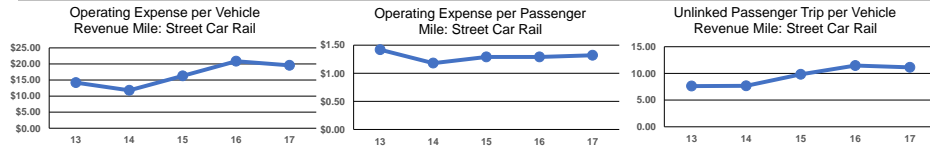
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	3	-	\$117,113	\$16,447	\$0	\$24,827	\$158,387
Total	3	-	\$117,113	\$16,447	\$0	\$24,827	\$158,387

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$1,078,934	\$39,853	\$158,387	816,264	613,540	55,102	12,455	4.5	6	3	50.0%	90.2
Total	\$1,078,934	\$39,853	\$158,387	816,264	613,540	55,102	12,455	4.5	6	3	50.0%	90.2

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$19.58	\$86.63	Street Car Rail	\$1.32	\$1.76	11.1	49.3
Total	\$19.58	\$86.63	Total	\$1.32	\$1.76	11.1	49.3



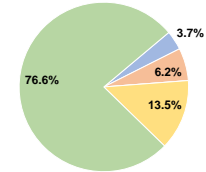
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,853	3.7%
Local Funds	\$67,403	6.2%
State Funds	\$0	0.0%
Federal Assistance	\$145,897	13.5%
Other Funds	\$829,290	76.6%
Total Operating Funds Expended	\$1,082,443	100.0%

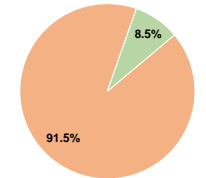
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$144,918	91.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$13,469	8.5%
Total Capital Funds Expended	\$158,387	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$609,724	56.5%
Materials and Supplies	\$151,765	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$317,445	29.4%
Total Operating Expenses	\$1,078,934	100.0%
Reconciling OE Cash Expenditures	\$3,509	
Purchased Transportation (Reported Separately)	\$0	