

The Woodlands Township

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 Square Miles
 239,938 Population
 154 Pop. Rank out of 498 UZAs
Other UZAs Served
 7 Houston, TX

Service Area Statistics

454 Square Miles
 604,068 Population

Service Consumption

21,001,464 Annual Passenger Miles (PMT)
 673,616 Annual Unlinked Trips (UPT)
 2,506 Average Weekday Unlinked Trips
 727 Average Saturday Unlinked Trips
 264 Average Sunday Unlinked Trips

Service Supplied

981,147 Annual Vehicle Revenue Miles (VRM)
 38,030 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60134
 Reporter Type: Full Reporter

Modal Characteristics

Modal Overview

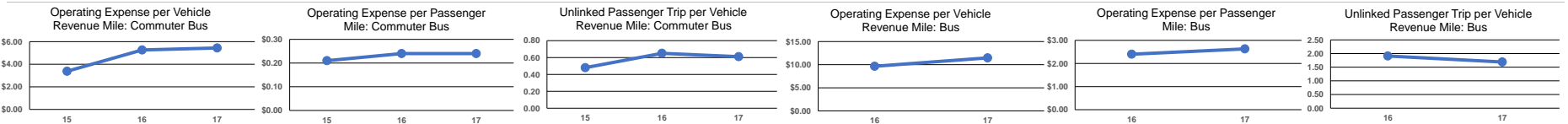
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$0	\$0	\$0	\$0	\$0	
Bus	-	3 ¹	\$0	\$0	\$242,223	\$0	\$242,223	
Total	-	33	\$0	\$0	\$242,223	\$0	\$242,223	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,973,783	\$3,586,546	\$0	20,711,305	561,282	914,596	28,283	0.0	34	30	11.8%	0.8
Bus	\$763,224 ¹	\$0 ¹	\$242,223	290,159	112,334	66,551	9,747	0.0	6	3 ¹	50.0%	2.0
Total	\$5,737,007	\$3,586,546	\$242,223	21,001,464	673,616	981,147	38,030	0.0	40	33	17.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.44	\$175.86	\$0.24	\$8.86
Bus	\$11.47	\$78.30	\$2.63	\$6.79
Total	\$5.85	\$150.85	\$0.27	\$8.52



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,586,546	54.0%
Local Funds	\$837,065	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,213,854	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,637,465	100.0%

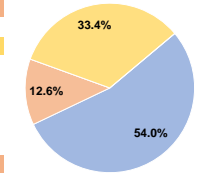
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,445	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$193,778	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$242,223	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$230,284	4.0%
Materials and Supplies	\$52,491	0.9%
Purchased Transportation	\$4,965,869	86.6%
Other Operating Expenses	\$488,363	8.5%
Total Operating Expenses	\$5,737,007	100.0%
Reconciling OE Cash Expenditures	\$900,458	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

