P.O. Box 580 Okmulgee, OK 74447 Muscogee (Creek) Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Creek OTSA, OK

Service Consumption

66,383 Annual Unlinked Trips (UPT)

Service Supplied

402,862 Annual Vehicle Revenue Miles (VRM) 21,208 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66170

Reporter Type: Tribal Reporter

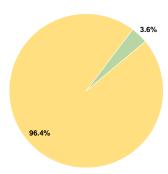
Financial Information

Sources of Operating Funds Expended

0.0% Fare Revenues Local Funds \$0 0.0% State Funds \$0 0.0% 96.4% Federal Assistance \$1.212.135 Other Funds \$44,664 3.6% **Total Operating Funds Expended** \$1,256,799 100.0%

Sources of Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	· -	\$719,168	\$0	\$0	62,561	384,049	19,307	4.1
Bus	1	-	\$71,262	\$0	\$0	3,822	18,813	1,901	4.0
Total	22	_	\$790.430	\$0	\$0	66.383	402.862	21.208	

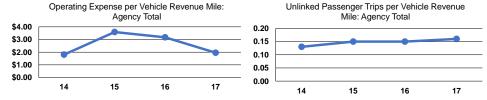
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$37.25
Bus	\$3.79	\$37.49
Total	\$1.96	\$37.27

Service Effectiveness

,	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per				
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour				
Demand Response	\$11.50	0.2	3.2				
Bus	\$18.65	0.2	2.0				
Total	\$11.91	0.2	3.1				



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.