P.O. Box 746 Tahlequah, OK 74465 2017 Annual Agency Profile

General Info						formation			
Federally Recognized Tribal Statistical Areas		Sources of Operating Funds Expended				Operating	Funding Sources	Capital Funding Sources	
Cherokee OTSA, OK			e Revenues	\$20,781	8.6%				
			Local Funds State Funds	\$0 \$0	0.0%				
			Assistance	\$0 \$221,321	0.0% 91.4%				
Service Consumption			Other Funds	\$221,321 \$0	0.0%				
17,604 Annual Unlinked Trips (UPT)		Total Operating I		پر \$242,102			8.6%		
		Total Operating I	unus Expended	φ 2 4 2,102	100.070				
Service Supplied									
91,776 Annual Vehicle	Revenue Miles (VRM)		s of Capital Fund	is Expended					
5,921 Annual Vehicle Revenue Hours (VRH)		Fare Revenues		\$0	0.0%	91.4%			
			Local Funds	\$0	0.0%			100.0%	
Database Information			State Funds	\$0	0.0%				
NTDID: 66176 Reporter Type: Tribal Reporter		Federal Assistance Other Funds		\$17,500 \$0	100.0% 0.0%				
		Total Capital I	Funds Expended	\$17,500	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
Vehicles Op									
	at Maximum S	ervice							
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response Total	7 7	-	\$242,102 \$242,102	\$20,781 \$20,781	\$17,500 \$17,500	17,604 17,604	91,776 91,776	5,921 5,921	5.
Total	'	-	φ 242,102	φ20,701	φ17,500	17,004	91,770	5,921	
Performance Measures									
Ser		vice Efficiency						Service Effectivenes	S
	Operating Expenses pe	- Onersting	Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile		Expenses per Revenue Hour		м	ode		Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$2.64		\$40.89			emand Response	\$13.75		3
Total	\$2.64		\$40.89			otal	\$13.75	0.2	3.
Operating Expense per Vehicle	Revenue Mile:	Jnlinked Passenger Tri	os per Vehicle Reven	ue					
Agency Total		Mile: Age	ncy Total						
4.00	0.30								
2.00	0.20								
1.00	0.10	•							
0.00									
14 15 16	17 0.00	14 15	16 1	7					
		10		-					
otes:									
emand Response - Taxi (DT) and non-ded	icated fleets do not report fleet a	ge data.							